

ANNUAL REPORT

TOWN OF WHITEFIELD, NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 2017



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Please bring report to Town Meeting

Polls Open at 8:00 A.M. - 6:00 P.M.

Business Meeting - Tuesday, March 13, 2018

At 7:30 P.M.

C.D. McIntyre Building - Auditorium

INDEX

Board of Selectmen Report	3
2018 Dates to Remember	5
Supervisors of the Checklist	6
Telephone Directory	7
Town Officers	8
2017 Annual Town Meeting Minutes	12
2017 Tax Rate Calculation	36
2017 Summary of Valuation	37
Comparison of Tax Rate	38
Sewer/Water Department Financial Statements	39
2017 Inventory of Town Property	43
Town Clerk's Report	46
Vital Statistics - Births	48
Vital Statistics - Deaths	50
Vital Statistics - Marriages	52
Tax Collector's Report	53
Treasurer's Report	59
2017 Statement of Estimated & Actual Revenue	61
2017 Detailed Statement of Expenses	62
2017 Payroll by Department	70
Trust Funds Report	72
Assessing Report	73
Fire Rescue	74
Police Department	78
Public Works Department	80
Transfer Station	81
Planning Board	84
Common Committee	89
Historical Society	90
Cemetery Committee	91
Recreation Department	95
Public Library	98
Mt. Washington Regional Airport	100
Forest Fire Warden and State Forest Ranger	102
Jeff Woodburn, North Country Senator	103
Joseph Kenney, Executive Councilor - District One	105
North Country Council, Inc.	107
Heritage Trail	108
WEDC	110
Dept. of Veterans Affairs	111
Tri-County CAP	112
Tri-County Transit	113
Ammonoosuc Community Health Services	114
Tri-County CAP: Senior Meals	115
Northern Gateway Regional Chamber of Commerce	116
North Country Home Health & Hospice Agency	117
Caleb Caregivers	118
ServiceLink	119
St. Paul's Episcopal Church	121
White Mountain Mental Health	122



Courtesy of Jody DeWolf-Whiting



Courtesy of Stan Holz

Town of Whitefield – Board of Selectmen
Annual Report - 2017

The Town of Whitefield had a busy 2017 experiencing numerous positive developments. Last year might best be remembered for the significant projects commenced and planned for within the town's municipal utilities and public roadways. In late Spring, the Town received final approval from USDA Rural Development on the planning and construction of \$6.5 Million in improvements to the water system and \$6.5 Million to completely replace and update the wastewater treatment plant which the Town voted to bond at the 2017 town meeting. We are pleased to report that both projects received the 45% grant funding that was hoped for with the remaining balance to be funded by bond. The Town received an additional grant of nearly \$400,000 from the Northern Borders Regional Development Commission for additional work at the wastewater treatment plant. By year's end both projects were awarded to engineering firms, the design phase of the water system improvements was nearly complete, and final data was being collected for design of the wastewater project. Simultaneously, the town received final design approval to extend approximately 600 feet of water main past St. Matthew's Cemetery on Elm St. to replace a line that was failing. Requests for construction bids for these projects will go out early in 2018. The Town also was selected by the NH Drinking Water and Groundwater Trust Fund Advisory Commission to receive 100% grant funding of up to \$4.33 million dollars to the Water Main Replacement. Those funds await action by the NH Governor and Council but if approved, the Town will be working diligently to best utilize that funding to further upgrade our aging system.

During the 4th of July weekend, the Town was hit by a severe storm which caused substantial damage to several roads. The Public Works Department did an excellent job to restore service quickly, but unfortunately the damage resulted in the diversion of funds that had been earmarked for other purposes. This slowed projects that were underway and also resulted in the postponement of some other projects to another year. The Town has been diligent in seeking reimbursement from the Federal Emergency Management Agency to recoup those diverted funds and expect receipt in 2018 for the majority of the storm related costs.

Perhaps the most visible and much talked about improvements are the new sidewalks on Main St. and Jefferson Road. These were accompanied by improved drainage work and paving on Jefferson Rd. and Union St. that were accomplished by NH-DOT. Less noticeable but no less important, some long overdue and much needed updates to the Development Code and the Water Department Ordinance were completed this year.

The town also continued efforts to eliminate or minimize the potential negative impacts of Northern Pass on our community. Both select board chairperson Wendy Hersom and planning board representative Frank Lombardi testified at the Site Evaluation Committee hearings in Concord on the community's behalf. We are very pleased to report that the Town's efforts and expenditures were not in vain as the Site Evaluation Committee unanimously denied the Northern Pass application which

appeared to hinge on the positions of small towns across the State in opposition to the projects. As this process draws to a scheduled close we expect to see reduced legal fee expenditures for this purpose next year.

We continue to watch with interest as The Summit by Morrison takes shape across the street from the Town Hall. This new village within our community will soon open and bring a lot of increased economic activity with the arrival of many new town residents and the addition of 33 full-time jobs.

The Town also lost a valuable asset this past October when, after 19 years of dedicated service to the Town of Whitefield, Shawn White tendered his resignation as the Public Works Director to pursue a career advancement opportunity with the NHDOT. His expertise, institutional knowledge, and untiring devotion will be sorely missed and difficult to replace. Fortunately, Shawn, true to his commitment, has remained on part-time to assist the Town and Gary Marshall has taken increased responsibility to ensure the continuation of services until such time as the Public Works Director position is filled.

Finally, we continue to thank all citizens, elected or otherwise, who volunteer their time and talents to provide essential elements of the municipality. The safety, success, and vitality of our community depends on your generous efforts. We see a lot of positive momentum and need everyone's help to keep it going!

Board of Selectmen
Wendy Hersom
Peter Corey
John Tholl



Courtesy of Tina Wright

2018 DATES TO REMEMBER

January 1	Fiscal year begins
January 24	First day for candidates to declare for Town & School District Election
February 2	Last day for candidates to declare for Town & School District Election
February 5	Annual School Meeting (Deliberative session SB 2 - Snow date February 6)
March 1	Deadline to file for abatement on your property taxes, following the date of notice of tax
March 13	Annual Town Meeting & Vote on School Warrant (per SB2)
April 1	All property both real and personal, assessed to owner this date
April 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
April 28	Rabies Clinic - Saturday @ Fire Dept. from 1:30 pm-3:00 pm
April 30	Dog owners should license their dogs by this date
May 31	After this date, \$25 forfeiture charge may be imposed for any unlicensed dogs
July 1	First half of the semi-annual tax billing due - commences to draw interest at 12% after this date
August 11	23rd Annual Community Day on the Common
September 11	State Primary
November 6	General Election
December 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12%

From the Supervisors of the Checklist to the Voters of the Town of Whitefield

The year of 2017 was a quiet year for the voters of Whitefield. Town Meeting day was snowy and the evening meeting was postponed until March 28, 2017.

This year (2018) is a busier year for the voters and Supervisors of the Checklist. The schedule is as follows:

- March 3, 2018, Saturday:** Supervisors of the Checklist will sit from **11:00 am to 11:30 am** for new voter registrations and other changes to the checklist.
- March 13, 2018, Tuesday:** Town Meeting Day. Polls will be open from **8:00 am to 6:00 pm**. Town Meeting begins at **7:30 pm**.
- June 5, 2018, Tuesday:** Supervisors of the Checklist will sit from **7:00 pm to 7:30 pm** for new voter registrations. This is the last chance to change party affiliation prior to the September State Primary.
- Sept. 4, 2018, Tuesday:** Supervisors of the Checklist will sit from **7:00 pm to 7:30 pm** for corrections to the checklist.
- Sept. 11, 2018, Tuesday:** State Primary Election Day. Polls will be open from **8:00 am to 7:00 pm**.
- Oct. 27, 2018, Saturday:** Supervisors of the Checklist will sit from **11:00 am to 11:30 am** for corrections to the checklist.
- Nov. 6, 2018, Tuesday:** General Election Day. Polls will be open from **8:00 am to 7:00 pm**.

BE SURE TO BRING A PHOTO ID WITH YOU TO THE POLLS.

VOTERS MAY REGISTER AT THE POLLS ON ELECTION DAY. BE SURE TO BRING A PHOTO ID AND PROOF OF RESIDENCY WITH YOU.

SUPERVISORS OF THE CHECKLIST:

Barbara Jones

Kathleen Dunlap

Ann-marie Devin



Courtesy of Stan Holz

TELEPHONE DIRECTORY

EMERGENCY NUMBERS



FIRE EMERGENCY	911
AMBULANCE EMERGENCY	911
POLICE EMERGENCY	911

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

HOURS OPEN TO THE PUBLIC

Town Clerk/Tax Collector's Office:	Mon-Fri 9:00 a.m. - 4:00 p.m. Tuesday 9:00 a.m. - 6:00 p.m.
Selectmen's Office:	Mon - Fri 9:00 a.m. - 4:00 p.m.
Transfer Station:	Tuesday 8:00 a.m. - 5:00 p.m. Wednesday 12:00 p.m. - 4:00 p.m. Friday 10:00 a.m. - 2:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.
Public Library:	Monday 9:00 a.m. - 12:00 p.m. Tues. & Thurs. 2:00 p.m. - 8:00 p.m. Saturday 10:00 a.m. - 5:00 p.m.

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2017**

(Includes Elected and Appointed Officials & Department Heads)

Board of Selectmen

Wendy Hersom Peter Corey John Tholl Jr.
(term expires 2018) (term expires 2019) (term expires 2020)

Administrative Assistant

Judith Ramsdell

Moderator

Kenneth Russell Jr.
(term expires 2018)

Treasurer

Kathleen Dunlap
(term expires 2020)

Town Clerk & Deputy Tax Collector

Tina Wright
(term expires 2019)

Tax Collector & Office Assistant

Joyce McGee

Director of Public Works

Shawn White

Water Superintendent

Frederick Ingerson II

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2017
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Sewer Superintendent

Welch's Wastewater

Transfer Station Supervisor

James Gooden

Police Chief

Edward J. Samson III

Health Officer

John Ross Jr.

Emergency Management Director

Edward J. Samson III

Fire/Rescue Chief

John Ross Jr.

Librarian

Sandra Holz

Recreation

Kelly Smith

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2017
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Supervisors of the Checklist

Barbara Jones	(term expires 2019)
Kathy Dunlap	(term expires 2021)
Ann-Marie Devin	(term expires 2022)

Trustees of the Trust Funds

Bruce Brekke	(term expires 2018)
Catherine Burns	(term expires 2019)
Richard Wright	(term expires 2020)

Library Trustees

Kathleen Dunlap	(term expires 2018)
Frederick Vashaw	(term expires 2019)
Valerie Fitchett	(term expires 2019)
Marion Dunham	(term expires 2020)
Lucy Weeks	(term expires 2020)

Cemetery Trustees

Barbara Pinkham	(term expires 2018)
Maynard L'Heureux	(term expires 2019)
Roy Birard	(term expires 2020)

Planning Board- Appointed

Peter Corey	(Board of Selectmen- Replaced)
John Tholl Jr.	(Board of Selectmen Representative)
Scott Burns	(term expires 2019)
Frank Lombardi	(term expires 2019)
Everett Kennedy	(term expires 2019)
Alan Theodhor	(term expires 2020)
Tim O'Neil – Alternate	(term expires 2020)

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2017
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Whitefield Conservation Commission - Appointed

Vacant

Zoning Board of Appeals – Appointed

Frank Mai, John Severance, Thomas Jackson,
Gerry Pons, Richard Mallion
and Barbara Hanson - Alternate

C.I.P. Committee Members - Appointed

William Robinson, Richard Wright, Gerry Pons, Scott Burns,
Robert Bergin, Everett Kennedy, Frank Lombardi - Chairman, Tim O'Neil
and Alan Theodhor

Safety Committee Members

Joyce McGee, Shawn White (resigned) John Ross Jr.,
Laura Lucas, Edward Samson III and Gary Marshall



Courtesy of JPE Photography

Town of Whitefield
ANNUAL TOWN MEETING MINUTES

2017

The balloting session of the Annual Town Meeting was held on Tuesday, March 14, 2017.

Article 1. The polls were opened at 8:00 o'clock in the forenoon by Moderator Russell and closed at 6:00 o'clock in the afternoon. The results being as follows:

Selectperson (Three Year Term)	John E. Tholl, Jr. – 201 votes Mark Lufkin – 167 votes
Town Treasurer (Three Year Term)	Kathleen S. Dunlap – 344 votes
Supervisor of the Checklist (Five Year Term)	Ann-Marie Devin – 350 votes
Two, Library Trustee (Three Year Terms)	Lucy E. Weeks – 298 votes Marion Dunham – 227 votes
Trustee of Trust Funds (Three Year Term)	Rick Wright – 163 votes Joseph Elgosin – 134 votes
Cemetery Trustee (Three Year Term)	Roy Birard – 348 votes

Article 2. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Whitefield, NH on the 2nd Tuesday of March? (Not Recommended by the Board of Selectmen) (By Petition) (3/5 majority ballot vote required)

Article was defeated No -167/Yes - 143

Article 3: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To make technical and logistical amendments to the ordinance to correct internal inconsistencies, clarify intent, and eliminate duplicative provisions, in the following ways: addition of explanatory sentence to Introduction regarding purpose and intent; changing the name to the Whitefield Development Code and changing references throughout accordingly; renumbering sections for ease of use; change term “relative policy” to “relative criteria” for clarity in Definitions (Appendix I); and eliminate duplicate sections regarding sewage, sludge and residential septage? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 258/No - 97

Article 4: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To amend the provisions regarding development permits in the following ways: renumber as Articles IV through VII; formally delegate issuance of development permits to the Planning Board (Article IV); specify when development permits are and are not required (Article IV); clarifying the three-phase application procedure to conform to provisions of RSA 676:4, including preliminary conceptual consultation, design review, and final plan (Article VII); rename “preliminary and final master plan” as “preliminary and final plan” to eliminate confusion (Article VII); add requirement for Planning Board to issue applicant a written notice of decision specifying conditions of approval or reasons for disapproval, as appropriate, as required in RSA 676:3 (Article VII); amend effective periods of development plans to conform with RSA 674:39 and provide that there is no time limit for action on a preliminary plan, that application for final plan be submitted within three years after design review approval, that development must commence within one year of development permit approval and be complete within three, and that active and substantial development of an approved final plan must begin within 24 months of approval (Article VII); and amend definition of “abutter” to include full definition in RSA 672:3 (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 237/No - 114

Article 5: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to clarify and amend the role of the Zoning Board of Adjustment to conform to RSA 674:33, RSA 674:33-a, and RSA 676:5 in hearing administrative appeals and other appeals from the Planning Board, granting variances from the strict application of the ordinance, and granting special exceptions, and clarifying that decisions delegated to the Planning Board are directly appealable to the ZBA pursuant to RSA 676:5 (Articles VIII and IX)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 307/No - 100

Article 6: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding lawfully pre-existing nonconforming uses (so-called “grandfathering”), to permit them to continue but limiting their enlargement, alteration, restoration and replacement (Article XII); and adding definitions of “nonconforming building, lot or structure” and of “nonconforming use” (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 236/No - 108

Article 7: Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding accessory dwelling units (ADU) pursuant to RSA 674:71 - :73, to permit one attached ADU per single family dwelling under the existing provisions of the Single Family Home activity, with the following restrictions: owner occupancy is required in either principal or ADU; ADU size limited to size of principal unit or 1,500 sq. ft., whichever is less; ADU to be 1 or 2 bedrooms only; detached ADUs only permitted by special exception; ADU must conform to lot size and setbacks for

single family dwelling and may not be constructed if the existing single family dwelling violates setback requirements; and an interior door is required between principal and ADU (Article XVIII); and add definition of accessory dwelling unit (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 227/No - 113

Article 8: Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amending and/or adding definitions regarding criteria for certain activities, including: amending definition of “single family home development” to clarify that one single family structure is permitted per individual lot (Article XVIII); add definitions of “character” and “compatibility” related to development criteria (Appendix I); add to definition of “historic structure” a provision for a cultural survey to be required when proposed developments may affect historic structures or landmarks (Appendix I); and add definitions of “modular” and “site build” homes (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Article Passed: Yes – 239/No - 102

The Annual Town Meeting was held at the auditorium of the C.D. McIntyre Building on Tuesday, March 28, 2017. Kenneth Russell, Jr., Moderator, called the meeting to order at 7:00 p.m. The R.O.T.C. from White Mountains Regional High School presented the flags and the Pledge of Allegiance was led by Moderator Russell. Moderator Russell reminded everyone to get their voting cards. Moderator Russell reviewed the rules of the meeting. Moderator Russell said that we already dealt with articles 1-8 two weeks ago. On articles 9 & 10 they are bond votes, which require a secret written ballot. Polls will be open for an hour on each of those articles.

Article 9: Whitefield Wastewater Treatment Plant Facilities Improvements

To see if the Town will vote to raise and appropriate the sum of \$6,500,000 for the purpose of Whitefield Wastewater Treatment Plant Facilities(WWTF) Improvements. The purpose of the project is to complete actions associated with correcting violations of the WWTF National Pollution Discharge Elimination Survey (NPDES) permit as identified in the USEPA Administrative Order, CWA AO R01 FY16-11, as well as to upgrade the WWTF to current standards. Actions will include, but may not be limited to: preliminary engineering and supporting work, preliminary and final design of the improvements, and bidding and construction of the project; \$6,500,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the issuance of such bonds or notes, to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate,

sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

A motion was made by Wendy Hersom to move the question. The motion was seconded by Mark Lufkin. A motion was made by Wendy Hersom and seconded by Mark Lufkin to ask permission for Jon Warzocha and Dexter Lefavour of Horizons Engineering to speak on this article and Article 10. Wendy said everyone has some knowledge that our treatment facility is obsolete. We have been working with the DES and EPA to address those issues. We currently are eligible to get 45% funding through USDA, which may be drying up under the current Presidential regime. Jon Warzocha said this all started back a number of years ago when Welch's Water & Wastewater took over the operations of the plant. It is a 30 year old wastewater plant. There have been on-going problems with the discharge from the plant. They discharge under a surface discharge permit to the John's River. That permit issued by EPA has water quality limits that to be met. The requirements have been so that the plant started to fairly regularly violate the terms of the conditions of the limits to the John's River. EPA finally said we need to get serious and address this issue. About a year ago they issued an administrative order. With that order the Town has until 2020 to come up with a permanent fix to address the discharge criteria. They do not anticipate any changes in that program. In stepping forward with the administrative order, the Town retained Horizons Engineering. Is there anything that can be done practically to meet the discharge permit? Jon said that they took a hard look at the plant. It is 30 years old and is in need of an upgrade. The technology we currently operate with is two aerated ponds. That technology is not capable of meeting the discharge criteria in the discharge permit. They looked at available technologies and came up with an oxidation ditch technology. There is one in Littleton and one in Woodstock. This type of technology will allow us to meet the current discharge criteria and meet future discharge criteria. The Selectboard said we don't want to do this again for another 30 years so Horizons Engineering prepared a preliminary engineering study with a conceptual design and costs which is about \$6.5 million and they have presented the study to DES as well as USDA—Rural Development, the funding agency utilized by small communities to fund infrastructure projects. USDA has come back with a preliminary offer with a 2% interest rate and 45% grant. It has been proposed in the recent budget proposals by President Trump to eliminate the USDA program as well as some other programs. USDA has stressed right now they have money and the funding is available. It is likely a good time to take advantage of it. The Town has a preliminary design, and are on track to meet the milestones in the EPA requirements. Something has to be done to meet the discharge criteria in 2020. Mr. Lewis Gooden said if our system is so all out of proportion, what about Lancaster, Lisbon, Groveton, and other area towns who have the same style system. Mr. Gooden said he feels we should table the article. Moderator Russell said he is not sure it is legal to table a bond vote article. Bob Lociano said in looking over the cost estimates, there is a contingency amount put

in. He said it seems like a large percentage of the project. Jon said that you don't just hire a contractor and walk away—you have specifications that have to be monitored. USDA funding requirements or any funding requirements requires third party observation of the construction process. It is necessary to make sure that the Town gets what was proposed by the contractor. The engineer will process change orders. The construction administration has a technical advocate working for them. It is a requirement. 12% is standard for contingency. Edie Worcester asked about what the costs are for the actual construction. The \$6.5 million is what it will cost. Creating the plans is part of doing the project. You can't build something without a plan. This is all done so we are compliant with the EPA. It is all one thing, soup to nuts. How much extra capacity will there be for growth? Jon said the current plant is operating way under the capacity flow. The plant is permitted for 185,000 gallons a day and currently it averages 115,000 gallons a day. There is reserve capacity, and projected flows are level or declining over the years. The technology we are proposing to use is well suited to expansion. There is flexibility built into this project. Dave Mitchell said that the executive orders that have been signed are calling for relaxation of the EPA requirements. Jon said the Town has not heard that there is any relaxation of surface water discharge permits from the EPA. Mr. Mitchell said that the law has been done away. Jon said he does not see this affecting our process in any way. Mr. Mitchell feels that we should table this article. Jon said USDA has indicated to us that they are thinking the current funding is going lower. Wendy said right now we are eligible for 45% grant. Moderator Russell said we can speculate all night. What they say they are going to do and what they actually do could be totally different. Mr. Mitchell said if we wait a year we may still meet the time frame in the administrative order. Frank Lombardi said we have 415 sewer users and 626 water users. He said he got that figure today from Joyce McGee. Frank said if the water project passes, we are looking at \$13 million to be put on the water and sewer users. Frank said he feels we will need additional staffing to run the treatment plant. We are not just looking at paying off the bond, the water department may be over-budget because of water breaks. Frank said we are looking to try to manage what we have now and that doesn't include all the problems we have. Frank said he feels the water and sewer departments will not be able to pay their bills, and the town's general fund will have to pay them. Frank would like to see what do we actually need to get past the EPA. Jon said what is proposed tonight is what is needed in order to consistently meet the EPA order. This is not stuff you don't need. The focus was not to be more than what reasonably needs to be done. What we are talking about is the same type of cost if you own your own home and have a septic system. There are costs, and the costs are going to increase. The problem the Town is facing is the rates and investment in the infrastructure did not keep up with the need because of deferring things. If you don't get this done by 2020, EPA could say we are going to fine you and you are going to get it done. Wendy said we had the meeting with EPA because they wanted done it next year and we fought hard to get it done and come up with planning and finding a funding source. We had to negotiate with them to come up with a longer time frame. The administrative order has not been lifted. Frank's recommendation is to table the article. Moderator Russell said there no reason in tabling it. If you table it, it

doesn't really do much good. What is everyone waiting for? Jon said that in the order you had 12 months to hire an engineer to evaluate the current plant; 18 months to submit a detailed report addressing the evaluations, 30 months to complete the design of the plant to ensure compliance with the NPDES permit; 36 months to initiate construction; and 54 months to achieve substantial completion. There is probably at most 6 months of wiggle room. The design process is long, the bidding process is long, delays in construction, problems that come up. Frank Lombardi made a motion to table the article, the motion was seconded, and a show of voting cards defeated the motion to table the article. Jeffrey Wiseman said his question is who is going to be paying for this the users of the sewer or the tax base. Wendy said this is a gray area. We have been talking 8 to 10 years about the ability to qualify for grant funding for our water and sewer departments. We have for years been trying to raise rates for the grant funding. You have to be in the median range of the user rates. Wendy said at one point we were the third lowest rate in the state. We have been gradually raising the rate but everyone else has been raising their rates as well. In order for us to qualify for this 45% funding, if we get to the rates that pays for the bonds so at this point it is the Board's proposal that it will be the rate users paying for that. If we spread it across the tax base, more people are paying for it so we lose grant funds. It doesn't make sense to put it on the tax base. Edie Worcester said we were at a meeting on August 22nd, and Edie said we were told by the USDA that we would get 75% funding because we are so poor and that we would not pay more than 1% of our median income so that means our average bills have to be \$400. Edie said we are giving out a lot of information. We were told 75%, then we were told 65%, we were told we would only get 45% if we weren't under an EPA guideline. Jon said he had the same question—where USDA is coming from you are absolutely right they did say that. The Town and Horizons worked together and submitted an application and they crunch the numbers. They want to see your water and sewer rates between \$400-\$500, 1% of the median income. There are two components to this grant mix. We got 45% grant and the loan portion offers a 30 year mortgage on the loan part. The loan part, standard USDA rates are 2.75% but because of the health violation with the wastewater plant we qualify for a 2.00% interest rate, which is a form of the grant. Less money that has to be paid over the life of the loan. Jon said he questioned USDA and they told him when they did the underwriting 2% interest rate and your rates are projected to be about \$467 so that sewer rate that is being proposed right now is within that range. They would love to offer more grant, but they can't support a rate of \$450 and some towns have their rates above \$500. Stephanie Keller asked if the users will be the ones paying for the bond? The Board has decided to go with the users. Frank Mai said if 2020 comes and we are not in compliance in addition to the John's River being polluted, they can fine us or say you have to stop operating the plant. Jacob Inenson asked if we looked into subsurface disposal. Jon said that we did, but the problem with that is you need land. The space requirement is just too large and land purchase not a cost-effective option. Josh Welch, Whitefield resident and also work for Welch's Wastewater, said as far as Lisbon, Groveton, and Lancaster plants go their permits are under a 4-year renewal system. They are all going to be under the same guidelines Lagoon systems can't meet the criteria without upgrades. It is going to happen to all of the

lagoons in the north country. Josh said the plant is falling apart, and we need to build something that is good for 30 years and meets the criteria. The EPA is not going anywhere with regards to polluting rivers. John Tholl said we are looking at a grant of \$3 million and \$3.6 million in a bond. He doesn't like the gamble of paying \$6.5 million for the entire project cost if we wait. Bob Lociano asked if the grant is a guarantee. Wendy said if the town votes to appropriate these funds and if we don't 45% grant we would not go forward. Jon said the Town has received preliminary approval. Frank said one last thing if we have an issue with our sewer and water departments not having money and we have to go over budget to repair the items. Wendy explained that the water and sewer departments have money in their accounts to pay their bills. The water and sewer departments have not had issues with not being fiscally conservative. Jon said the opportunity is once a year with USDA so the next funding cycle won't be until next January, if the program is still there. The polls were open for secret written ballot at 7:50 p.m. and the polls closed at 8:50 p.m. A separate ballot box for each bond issue voted on was used. No motion made to reconsider the vote on this bond issue. **The article passed with a 2/3 vote:**

Yes - 93

No - 22

Article 10: Whitefield Water System Improvements

To see if the Town will vote to raise and appropriate the sum of \$ 6,500,000 for the purpose of Whitefield Water System Improvements Project to address needs identified in the 2013/2014 water system study and 2016 NHDES Sanitary Survey. Improvements will include, but not necessarily limited to, watermain replacement, looping the 116 line, replacing water meters, pump station replacements/upgrades, and other improvements to improve the water quality and/or operation of the system; \$6,500,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the issuance of such bonds or notes; to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

A motion was made by Peter Corey to move the question. The motion was seconded by Wendy Hersom. The floor was opened for discussion. Wendy said this is the companion project to the wastewater issue. There is grant money available to us and we want to try to address some of the issues we have with our water system. Rick Skarinka of DES Water is repeatedly telling us things we need to do with the water system. This is pretty much the same story as the wastewater side, but on the water side. This would go to the users and not the tax base. Jon said there are a couple of main drivers for this project. There is no order on the water system side. The system has five active water sources, three atmospheric storage tanks, and one booster

station. The system is configured with three pressure zones, the Colby zone, the Downtown zone, and the Bray Hill zone. The Colby zone is served by the Cherry Mountain and Dodge wells and the Colby tank. Water in the downtown zone is primarily sourced from the Robinson wells, but the two Colby zones sources can also provide water to the downtown. About 47% of the water is lost through leaks in the system. That is considered significant. They like to shoot for less than 10% so this is pretty high. The operations are very tricky with several of these pump stations. The Dodge pump station is hard to access, especially in the winter. It really needs to be replaced. Bray Hill water system has some recurring issues. The Town did get a grant to put in a new pump station up by the liquor store. The Bray Hill system has a lot of asbestos pipe, which is substandard and hard to repair. That is a substantial portion of that project. Also included in this project is rehab and reconstruction of the Dodge pump station so it is easily maintained as well as the pump station up at Bray Hill. The current meter system is out of date and it hurts the accuracy of the billing. The proposal includes the replacement of all the meters to allow the billing system to be more efficient. This will help track water leakage as well. The majority of this proposed project is a water main replacement and to fix old main that has been in the ground for 50 to 100 years. Edie Worcester said at the August 22nd meeting with all the grant people when they started talking about 75% funding, everyone got excited. Edie's feeling was that is why we decided to go ahead with the proposal. Do we really need to do both of these bonds with a lot less funding and you are just talking about putting it on the users? It is an investment. Jon said for the water project, USDA is offering 45% grant and 2.75% interest rate. There is a tipping point on the grant in order to qualify for more than 50% grant and 2% interest. You have to have documentation of a health and sanitary issue—which we have on the sewer side but not the water side. The water system needs a ton of work, it is an old system, the maintenance has not been done, but there is no water quality issue. The Town has great quality water. Edie said she has brown, rusty water for 40 years. Jon said this is a maintenance cost issue. USDA says you don't have a health issue, but because of that the program rules can't offer more than 50% grant. Edie said it still doesn't speak to the fact, that when they came up in August they said we met the criteria for the 75% grant. Jon said when they do the math, we don't qualify for the 75%. If there was a health issue, it is irrelevant because the rates are where they need to be. It is a juggling act. They only have so much money to go around. They don't focus on the percentage. Wendy said with respect to what it costs for water, people pay \$1.50 a day for all their water usage. That is probably the cheapest utility of any of you have. Water is one of the real necessities so keep the perspective of what you are actually paying for. Why would USDA give Whitefield a lot more money than towns who are paying a lot more for their water? Edie said with the users paying if there is extra upkeep will it pay for whoever is going to manage the department? This is different than the wastewater. There are no substantial changes in the management of the water department. It may actually save you on maintenance costs. The water project is to make the system better and invest in the future and repair the leakage issues. Duncan Nevers asked what does it mean to complete the 116 loop? The 116 loop is a connection down Jefferson Road. It would connect to Shirlaw Drive and fix pressure problems and provide a second source of water to the Bray Hill area in an event of a pipe break. It goes along Jefferson Road and starts at the end of the system near Shirlaw Drive and connects to the Bray Hill system near Mountain View Road. It completes a loop. Jon said there is only one

point to get the water up to Bray Hill. Bray Hill is a stand-alone system, but that well does not provide enough water for that end of the system so water has to be pumped up there. It all goes through the pump station and that pump station is the only point of access. It is a relatively small portion of the project, and we felt after talking it over there was enough added benefit to include that in the project. Is that a benefit to the Mountain View? Wendy said it is a benefit to all the residents. Wendy said that the Mountain View Grand pays per gallon usage so they pay for the water they use. When Mountain View went out of water, the Town was getting calls from everyone under the sun. Peter said it was mentioned there is a pressure problem in the area of Shirlaw Drive and Liberty Drive. The planning board recently refused a water connection on Shirlaw Drive. This loop will increase the water pressure in that area. The more users, the less the costs are to the other users. That has been a problem for more than 20 years. It is a legitimate issue. For a number of years there was a moratorium for any new hook ups for that part of the system. That new pump station was a stop gap so we can shuffle water up there. Asbestos pipe is newer than the cast iron pipe, but it doesn't necessarily mean it is better. That pipe is not easy to deal with. You have to take precautionary measures to even work on it. Jon said the other problem is where it is located. Lewis Gooden said asbestos pipe is hazardous to your health—have we tested the water for lead? Jon said that we test regularly for lead and copper. DES regulates water quality, and they have determined there is not a significant issue with running water through the asbestos pipe. The issue is inhaling it. That in of itself, the asbestos pipe in the Bray Hill system is in bad shape. That is the issue. Sondra Brekke just wanted some clarification if the sewer issue passes and we go for the loan, she was under the impression—if the water does not pass and we come back in a couple of years to apply again we may not score as high. Is this our best shot to get the money? One is not dependent on the other, but with the uncertainty of the funding of USDA this may be our best shot. They are separate projects. Jon said to be personally frank their comment was that this is the best deal Whitefield is going to get for the foreseeable future. This came from Eric Law at USDA. USDA said for this funding round, the wastewater project was their priority. The water is not as a high priority, based on the applications, but we are going to find money to fund that as well. If this doesn't pass, when you go back again you are going to be ranked again what the other projects are that are out there. Frank Lombardi said if this project passes and the water mains replaced and water meters and if there are issues with private water lines who will pay for that? Jon said it depends on the incident. When they do the design, they try to design it to hook-up. With water service upgrades, if you have a leaky service from the curb stop to the house that is not covered by USDA. There is another program CDBG that may address those issues. They have an application deadline in July. Frank said he feels there will be issues with this. Katie Lombardi asked if you break a water line when you are working on the line, who pays for that? If they hook up and your line is leaking between your house and the curb stop, that is the homeowner's responsibility. The water service are privately owned lines. It is generally the owner's responsibility. Mr. Gooden said that under the current ordinance, every homeowner is responsible from the main to their house. Jon said that the shut offs, curb stops, are included in the project. Jon said normally when we do projects the tap on the main to the shut-off is included. It is not like that in Whitefield Mr. Gooden said. USDA will pay for those services to

be included. Mr. Nevers asked if the Mountain View has been asked to make any special contribution since they are special beneficiary. Wendy said they are not a special beneficiary.

The polls were open for secret written ballot at 8:40 p.m. and the polls closed at 9:40 p.m. A separate ballot box for each bond issue voted on was used. There was not any motion made to reconsider the vote on this bond issue. **The article passed with a 2/3 vote:**

Yes - 88

No - 24

Article 11. – To see if the Town will vote to raise and appropriate the following amounts for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Board of Selectmen) (Majority Vote Required)

General Government: A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$493,660.**

Public Safety: A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$768,817.**

Airport Operations: A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$9,000.**

Highways/Streets & Bridges: A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. Luke Wotton had a question seeing we passed the first two articles with highways, streets, and bridges, are we going to be tearing up highways and streets to do those projects? All of that reconstruction will be included in the project costs. **A show of voting cards was in favor of the article in the amount of \$759,638.**

Sanitation: A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$164,899.**

Health: A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$1,577.**

Welfare: A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$25,000.**

Culture & Recreation: A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. Claire Houghton was wondering how many parks do we have, and Wendy said she believes the Highland Street field, the Legion ballfield, the Common, the cannon area. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$119,145.**

Conservation Commission: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. Edie asked what the Conservation Commission does. Wendy said the Conservation Commission studies and protects natural resources, they manage town lands for recreation and wildlife, i.e. Pondicherry. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$2,500.**

Economic Development: A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$75.**

Debt Service: A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$156,244.**

Municipal Sewer Department: A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$209,770.**

Municipal Water Department: A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. Terry Lufkin asked about the excavator she understands they are going to take \$5,000 out of the water budget to pay for leasing the excavator. Shawn said it is actually \$3,000 for their use of the excavator. **A show of voting cards was in favor of the article in the amount of \$258,918.**

Wendy Hersom wanted to take a moment to thank and to express our appreciation to Mark for his commitment and dedication to the Town of Whitefield.

Article 12: Fire Department Equipment Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

Article 13: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$45,000.**

Article 14: Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Ambulance Capital Reserve fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 15: Recycling Center Equipment Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Five Hundred Dollars (\$22,500) to be added to the Recycling Center Equipment Replacement Capital Reserve Fund, created in 2012, and to use income generated from the Transfer Station Metal Pile Recyclables up to the amount of \$5,000 to fund a portion of this article. The balance of \$17,500 will come from taxation. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$22,500.**

Article 16: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$15,000.**

Article 17: Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

Article 18: Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Five Hundred Dollars (\$47,500) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$47,500.**

Article 19: Sidewalk Repair/Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Mark Lufkin to move the question. It was seconded by Peter Corey. The floor was opened for discussion. Bob Lociano said he lives on Main Street, and he said that Highland Street, Brown Street, and School Street have our most disadvantaged citizens – why won't you fix these sidewalks? Peter Corey said last year the sidewalks were a sensitive subject, and we increased the amount to put in the sidewalk capital reserve. DOT came in and they were doing a lot of tip downs in the area for handicapped accessible points. We ended up doing some of the projects we weren't anticipating. We had an opportunity to apply for a grant for sidewalk improvements, and we needed to have match funds available. We made out an application for a \$750,000 sidewalk improvement project. Peter said the Town made a presentation to North Country Council. There were 37 applicants, and unfortunately we were not one of the applications selected for funding. The money we had planned to use for that project is still available. Shawn said we did have some water problems in the area of Main Street and Highland Street preventing us from doing those sidewalks, and we plan to take care of that this year. Shawn said we will have enough to do Jefferson Road, as the state is doing a project on Jefferson Road this year, and Main Street and School Street for a total of \$67,000. Sue Bissonnette said the sidewalk from C.D. McIntyre to Highland House is in desperate needs of repairs. She said many residents walk it every day and someone is going to fall. Those sidewalks need to be fixed. If one of them falls they can sue the town for their medical expenses. Shawn said we are

doing Jefferson Road because the state is resurfacing that this year so that is why we are doing that this year. Sue said all they did last year was cold patch and did a very poor job. Peter said the money only goes so far and if the voters want to raise more money we can do more sidewalks. We are back to paying for sidewalk repairs and improvements on our own. Sue asked why is Jefferson Road more important than the Highland Street? Who walks on Jefferson Road? Wendy said the basis for doing Jefferson Road is that the state is going to pick up a good portion of that cost. There are people who walk up to the post office. Sue said not as many who walk on Highland House. Moderator Russell said all we are doing here tonight is adding money to the capital reserve fund. It is best to go to a selectmen's meeting to address which sidewalks will be done. Wendy said if the voters want to raise an additional \$30,000, we would be able to do Highland Street. Bob Lociano made an amendment to change the amount of this article from \$20,000 to \$50,000. The motion was seconded from the floor. The floor was opened for discussion on the amendment. Bob Stiles said he doesn't think throwing more money at it is going to help. He said you have the excavator, you have the backhoe. He thinks we are getting a snow job. A show of the voting cards was too close to call. A count of the voting cards was:

Yes: 45

No: 39

The floor was opened for voting on the article as amended, \$50,000. **A show of voting cards was in favor of the article as amended in the amount of \$50,000.**

Article 20: Purchase Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Seven Hundred and Fifty Dollars (\$42,750) for the purpose of purchasing a Police Cruiser, and to authorize the withdrawal of Eighteen Thousand Five Hundred Dollars (\$18,500) from the Police Cruiser Capital Reserve fund created for this purpose. The remaining \$24,250 to come from taxation. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. Bob Stiles asked if this means we will have four cruisers instead of three. Chief Samson said there will be three vehicles. **A show of voting cards was in favor of the article in the amount of \$42,750.**

Article 21: Master Plan Update

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the purpose of updating Whitefield's Master Plan. This update will take place over 2017 and 2018. The cost of this project will be \$17,000, and the balance will be raised in a warrant article in 2018. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$8,500.**

Article 22: Replace Library Roof

To see if the Town will vote to raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of replacing the roof at the Whitefield Public Library. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Mark Lufkin to move the question. The motion was seconded by Peter Corey. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 23: Adopt RSA 41:14-a

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Wendy Hersom to move the question. The motion was seconded by Mark Lufkin to move the question. The floor was opened for discussion. Duncan Nevers said there are several reasons why this is not a good idea. The article as worded does not really explain it very well. Wendy said we understand there are public hearings required. The description here is intended to be a brief summary. We will follow RSA 41:14-a. Duncan said we have done just fine for the past 200 years under the existing system of requiring town meeting to approve the sale of town land. Duncan said if this passes it gives the Board a lot of opportunity for mischief to make these decisions and not allow the town meeting to have a decision. The elephant in the room is for the helicopters at the airport. Duncan said he is concerned that this is a filter for the selectmen by themselves to sell land at the airport to the National Guard free and clear without town meeting approval. He hopes it does not pass. Wendy said the reason for this article is that the town had obtained a parcel of land that an abutter was interested in purchasing and we looked into what was entailed in selling the property, and NHMA recommended that we look for adoption of RSA 41:14-a. There are requirements with this statute, and there are all kinds of ways registered voters can block that if they disagree with it. It just makes it so we don't have to wait until a yearly town meeting to sell property. It is a clean-up article so it just makes it a little easier for these things to occur. It is not for the purpose of selling land to the National Guard. The airport land can only be leased. Ken said he is giving information only and he remembers a number of towns having adopted this article. It

was recommended by the Municipal Association. **A show of voting cards was in favor of the article.**

Article 24: Change Purpose of Industrial Park Infrastructure Improvements Capital Reserve

To see if the town will vote to change the purpose of the existing Industrial Park Infrastructure Improvements Capital Reserve Fund (created in 2002); the new purpose will be for Industrial Park and Mount Washington Regional Airport Infrastructure Improvements. And further, to change the name of said fund to the Industrial Park/Mount Washington Regional Airport Infrastructure Improvements Capital Reserve Fund; and to appoint the Selectmen as agents. (Recommended by the Board of Selectmen) (2/3 vote required).

A motion was made by Peter Corey to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. Sara Doucette was wondering what is motivating this. Wendy said the Industrial Park and Airport are adjacent to each other. Every year the airport gets grants and there is a 5% match required so with all the money comes grant assurances which requires us to operate the airport safely. The money in this capital reserve account has just been sitting there and it would be a source for the town's 5% grant match requirement. It was asked what does the airport really do for us? Wendy said we have a new airport commission, and the commission is trying very hard to operate the airport as inexpensively as possible. We have made changes to reduce the operating costs and trying to bring in more tourism and outreach to airport carriers to make commuter service available. They did host an event last fall trying to boost to the airport. They are hosting another event in June. They are trying to make it more of an asset. Four other towns Lancaster, Littleton, Dalton & Sugar Hill contribute and participate in the Commission. There have been as many as 22 member towns to the airport in the past, and the Commission is trying to get people back involved again. We want to try gain support from the hotels, and we are reaching out to commuter services. Edie Worcester asked why do we pay for their infrastructure? Edie said one person owns that industrial park why don't they pay their own costs? She understands with the airport. Wendy said we have not put any money in the industrial park for a number of years. It is a town road out there. DG Whitefield employs a significant number of people with good jobs. Edie said she feels this gives too much power to the Selectmen. Mr. Nevers said he has attended most of the airport commission meetings since August 8th. Duncan said the Commission is doing an extraordinary job. Duncan said he was there when this proposal was first suggested. He thought it was a good idea if it was only going to provide the 5% share of the \$165,000 grants the town was getting. The way this article is worded, it is a general grant for the airport. Duncan is concerned because this could be used for the 5% share of the cost of the hanger and that hanger could be used to house the National Guard helicopter. Wendy said there is 0% chance that this would happen. This article requires a 2/3 vote. **The article passed with a 2/3 vote on the count of voting cards:**

Yes: 71

No: 10

Moderator Russell said that Articles 25 to 29 are housekeeping articles. He asked if there are any objections to these being handled in one vote. A show of voting cards passed to have Articles 25 to 29 voted on in one vote. Moderator Russell read Articles 25 to 29. The questions were moved by Mark Lufkin and seconded by Wendy Hersom. The floor was opened for discussion on Articles 25 to 29. **A show of voting cards was in favor of Articles 25 to 29.**

Article 25: Discontinue the Water Department Repair & Replacement Expendable General Trust Fund

To see if the town will vote to discontinue the Water Department Repair & Replacement Expendable General Trust Fund created in 1990. The balance remaining in said fund together with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

Article 26: Discontinue the Emergency Services Building Capital Reserve Fund

To see if the Town will vote to discontinue the Emergency Services Building Capital Reserve Fund created in 2001. The balance remaining in said fund together with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

Article 27: Discontinue the Brown Street Retaining Wall Capital Reserve Fund

To see if the Town will vote to discontinue the Brown Street Retaining Wall Capital Reserve Fund created in 2001. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

Article 28: Discontinue the Fire Vehicle Capital Reserve Fund

To see if the Town will vote to discontinue the Fire Vehicle Capital Reserve Fund created in 1998. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

Article 29: Discontinue the Park Street Cemetery Expansion Capital Reserve Fund

To see if the Town will vote to discontinue the Park Street Cemetery Expansion Capital Reserve Fund created in 2012. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

Wendy Hersom wanted to explain that Article 30 to Article 40 say the Board of Selectmen don't recommend them. These are all charitable organizations. We have to either recommend or not recommend these articles by statute. These are charitable organizations and the Board does not

feel it is our place to tell the citizens of the Town how to vote on these articles. The Board feels we will leave it to you how you vote on these articles.

Article 30: North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purpose of North Country Home Health & Hospice Agency, Inc. to provide home health and home care services to the underinsured and uninsured Whitefield residents. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-52, no-20, in the amount of \$3,400.**

Article 31: North Country Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of the Tri County Transit Bus Services. (Not recommended by the Board of Selectmen)
(By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Paul Robitaille, a representative from Tri County Cap was granted permission to speak. He said he is here to speak on the articles for North Country Transit, Meals-on-Wheels, and Service Link. He gave some statistics of what these programs have done for Whitefield residents. Meals on Wheels were 3,170 congregate meals and 11,904 home delivered meals. For the North Country Transit there were 13,526 Coos County trips. They also provide long distance medical trips to Dartmouth and Portland, which Whitefield residents have utilized, 917 trips for Whitefield residents. For ServiceLink, there were 7,773 contacts, 352 Whitefield resident contacts, and 684 Medicare and 614 Medicaid. These much utilized and needed services for the Town of Whitefield. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-60, no 10, in the amount of \$4,000.**

Article 32: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 596 current WHITEFIELD patients, as well as reach more of those in need. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Edie Worcester said we give them thousands and thousands of dollars in free property taxes, they get a lot of federal income, and Edie said it is \$180 for a blood pressure check. She said she is not in support of it. Sara Doucette said these agencies are providing services who can't afford services otherwise and there are still hundreds of people who can't afford medical care. If someone has problems with paying their bill, there are programs to assist with that. Terry Lufkin said they get money from Medicare, Medicaid, the county, the town and that the Ammonoosuc building has needed a paint job for years, and it looks like a dump. Terry said the Town got a grant to rehab that building for them. Bruce Brekke said they provide medical care to those who can and cannot afford it. They have recently opened a dental clinic in Littleton. They provide much-needed services to Whitefield residents. In accordance with RSA 40:4-a, a written request for a secret "yes-no" ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-47, no-21, in the amount of \$4,000.**

Article 33: Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of Tri-County CAP, Inc. for Town of Whitefield funding in support of the Senior Meals Program. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret "yes-no" ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-56, no-12, in the amount of \$2,800.**

Article 34: Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 per capita) for the Northern Gateway Regional Chamber of Commerce. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Beth Cape, Administrative Assistant for the Northern Gateway Regional Chamber of Commerce, spoke of the events, activities, advertising and events the Chamber provides for the Town. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Kate Lombardi, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-47, no-22 in the amount of \$1,019.**

Article 35: Article to Support the Return of the Civil Air Patrol to Whitefield

To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600) to be given to the NH 75th squadron of the Civil Air Patrol, a 501 c (3) charity, recently formed with over 50 cadets and seniors to further Aerospace Education, active flying of CAP aircraft, instruction in flying gliders, Cyber Security, Rocketry, Drill, discipline, search and rescue and character development in our young people as embodied in the Civil Air Patrol for the past 75 years by Congressional Charter. This appropriation will be used for helping to reform the new unit in Whitefield, NH to feed additional members to our North Country locations which has over 50 volunteers at Mt. Washington Regional Airport, over 600 volunteers in seven NH squadrons and over 57,000 unpaid volunteers throughout the United States. Recently the Civil Air Patrol was added to the military through the total force concept and they add Civilian strength as the only designated auxiliary of the United States Air Force. Most of these funds will be used to support those who cannot afford the costs of additional uniforms, encampments and other fees required to participate. The USAF pays for the purchase and maintenance of all aircraft for government authorized missions. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was moved and seconded from the floor to move the question. The floor was opened for discussion. Terry Lufkin said she feels the Town of Whitefield pays enough monies for our airport. It is a luxury the Town cannot afford. She said the American Legion in Whitefield, a tax exempt entity, gave a \$1000 donation. She said in 2008 the CAP hanger was torn down and that hanger was bringing in \$600 a month to the Town. She does not feel we need to spend another \$600 out at the airport. John Tholl said the Civil Air Patrol did receive a \$500 donation from the American Legion. They also gave a donation of \$500 to the ROTC. He said this money they are requesting is going to be used to help support the participants who cannot afford the cost of uniforms, encampments, and other fees required to participate in the program. In accordance

with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Kate Lombardi, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed, on a vote of yes-56, no-10 in the amount of \$600.**

Article 36: Northwoods Home Health & Hospice Services

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Thirteen Dollars (\$11,513) in support of Northwoods Home Health & Hospice Services, a division of Northern New Hampshire Healthcare Collaborative, Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was moved and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Kate Lombardi, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed on a vote of yes-48, no-18 in the amount of \$11,513.**

Article 37: White Mountain Mental Health & Common Ground

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars and twenty-four cents (\$2,919.24) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental services needs of Whitefield residents. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was moved and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Kate Lombardi, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed on a vote of yes-46, no-16, in the amount of \$2,919.24.**

Article 38: Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to help support Caleb Caregivers, Inc., a non-profit organization helping Seniors living independently. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was moved and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Kate Lombardi, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed on a vote of yes-47, no-17, in the amount of \$4,000.**

Article 39: Coos ServiceLink Resource Center

To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred and Sixty Dollars (\$1,760) in support of Tri County CAP, Inc., Coos ServiceLink Resource Center. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was moved and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, and Kate Lombardi, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed on a vote of yes-42, no-20, in the amount of \$1,760.**

Article 40: Saint Paul’s Episcopal Church Weekend Food Backpack Program

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) in support of the Saint Paul’s Episcopal Church, Lancaster, weekend food “Backpack Program” which provides weekend meals and snacks to eligible children attending the Whitefield, NH Elementary School. This request represents 10% of the anticipated cost of the program for the 2017/2018 school year. The Whitefield School was added to the program in September, 2016 and has served an average of 23 children each week. This includes the food and snacks as well as a voucher for ½ gallon of milk each week. Saint Paul’s is currently serving an average of 176 students weekly in the town of Stratford, Groveton, Stark, Lancaster, Jefferson, and Whitefield. (Not recommended by the Board of Selectmen.) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. In accordance with RSA 40:4-a, a written request for a secret “yes-no” ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Kate Lombardi, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article passed on a vote of yes-47, no-16, in the amount of \$800.**

Article 41: Modify Elderly Exemptions

Under authority in RSA 72:27-a, are you in favor of raising the income limits, asset limits, and the value of exemptions for our older residents in order for them to receive partial property tax exemptions in accordance with the table below. These changes are needed to keep more older people in their homes longer. (By Petition)
(Majority Vote Required)

	Value of Exemptions		
	Ages 65-74	Ages 75-79	Ages 80+
Old	\$10,000	\$20,000	\$40,000
New - Proposed	\$35,000	\$52,500	\$70,000

Income Limits			Asset Limit
	Single	Married	
Old	\$18,400	\$26,400	\$50,000
New - Proposed	\$30,000	\$40,000	\$75,000

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Wendy Hersom said to give people an idea what this means for your taxes, everyone understands that the tax rate is directly impacted by the town value. By giving people further exemptions, the overall value for the town goes down and the tax rate goes up. Under this article currently the town is giving out \$520,000 in elderly tax exemptions. If this proposed article passes tonight, this amount will increase to \$1.33 million dollars, which further reduces the overall value of the town. We cannot give you a definitive number of how many people will qualify because of the increase in the income limits. Wendy said we know demographically we have 390 elderly people who are over age 65. The median household income is \$44,000. There is the potential if this passes that we could get another 50 people who would qualify for the exemption and reduce the overall town valuation more. It could mean as much as 10% of the total town value, which would mean a substantial tax rate increase.

Wendy said she means no disrespect to the elderly, but we need to consider our town is getting older and we need some mechanism to keep young people in our town. If we make it so the burden is all on the youth, it will be tough to keep them in town. Their elderly neighbors pay less in taxes. It is just something to think about. Wendy said she is not against the elderly, but this could have a high impact on your tax rate, as much as 5 to 10%. You are pushing off the tax burden to the young families and children as well.

Ken said to clarify, not every elderly person qualifies for this exemption. There are income and asset guidelines that have to be met to qualify, not everybody over 65 automatically gets the exemption.

Edie Worcester asked about assets, is your home considered an asset? Wendy said that your home plus 2 acres is not considered in your asset limit. There is paperwork and forms that need to be completed to apply for the exemption. If this article passes, it could have a very significant impact on our tax rate.

Kate Lombardi said it appears that we are already supporting a needy demographic and if we adopt this article it would raise it so much that we would no longer be supporting a needy group of people any longer. Currently the income limit is \$26,400 and the new proposal is to increase it to \$40,000. The actual exemption amounts are proposed to change as well. It is very significant. Not only would it increase the current exemptions, this would open the door for a lot more people to be eligible. It could potentially have a very large impact on the taxes.

Wendy said with respect to other communities in Coos County, other than a couple of high end communities, we are in the mid-range of what other communities offer.

Mr. Lewis Gooden said this has not been upgraded for a number of years. He said those figures were taken from Twin Mountain. That is what Twin Mountain put in and people voted it in nine years ago. Wendy said Twin Mountain has a much larger tax base than the Town of Whitefield. Wendy said we are not Twin Mountain. We don't have the tax base they do. Wendy said people need to know how it will affect everyone else. Mr. Gooden said we should be looking out for our senior citizens. In accordance with RSA 40:4-a, a written request for a secret "yes-no" ballot on Article 30, signed by Terry Lufkin, Marsha Lombardi, Edith Worcester, Edward Piatek, and Linda Trudeau, was submitted to Moderator Russell by Terry Lufkin. Moderator Russell confirmed that all five signatories are registered voters in the Town of Whitefield and all were present at the meeting. **The article was defeated on a vote of no-49, yes-20.**

The meeting adjourned at 11:35 p.m.

I hereby certify that the above return of the Annual Town Meeting of March 14, 2017 is true and correct to the best of my knowledge and belief.

Tina Wright, Town Clerk
Town of Whitefield, New Hampshire



Tax Rate Breakdown Whitefield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,615,677	\$203,175,851	\$7.95
County	\$940,550	\$203,175,851	\$4.63
Local Education	\$2,282,047	\$203,175,851	\$11.23
State Education	\$397,219	\$180,852,851	\$2.20
Total	\$5,235,493		\$26.01

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,235,493
War Service Credits	(\$68,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$5,166,993

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/16/2017

TOWN OF WHITEFIELD

2017 SUMMARY OF VALUATION

Value of Land Only:

Current Use	\$ 817,481
Residential	\$ 38,371,000
Commercial/Industrial	\$ 4,761,400
Total Value of Taxable Land	\$ 43,949,881

Value of Buildings Only:

Residential	\$102,766,920
Manufactured Housing	\$ 6,705,260
Commercial/Industrial	\$ 28,091,200
Total Value of Taxable Buildings	\$137,563,380

Total Value of Public Utilities	\$ 22,323,000
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Total Valuation Before Exemptions	\$203,836,261
Less: Value of Blind Exemptions	\$ (15,000)
Less: Value of Elderly Exemptions	<u>\$ (645,410)</u>

Net Valuation for Town, County, & Local Education Tax	\$203,175,851
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Less: Public Utilities	\$ (22,323,000)
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Net Valuation for State Education Tax Rate:	\$180,852,851
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TOWN OF WHITEFIELD COMPARISON OF TAX RATES

2017

YEAR	TOWN RATE	COUNTY RATE	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE	
<u>2017</u>	<u>7.95</u>	<u>4.63</u>	<u>2.20</u>	<u>11.23</u>	<u>26.01</u>	
<u>2016</u>	<u>8.06</u>	<u>4.61</u>	<u>2.18</u>	<u>9.92</u>	<u>24.77</u>	
<u>2015</u>	<u>7.96</u>	<u>4.44</u>	<u>2.28</u>	<u>10.77</u>	<u>25.45</u>	
<u>2014</u>	<u>8.00</u>	<u>4.39</u>	<u>2.19</u>	<u>8.83</u>	<u>23.41</u>	Reval
<u>2013</u>	<u>7.61</u>	<u>3.59</u>	<u>1.93</u>	<u>7.14</u>	<u>20.27</u>	
<u>2012</u>	<u>7.10</u>	<u>3.80</u>	<u>2.15</u>	<u>7.26</u>	<u>20.31</u>	
<u>2011</u>	<u>6.85</u>	<u>3.82</u>	<u>2.33</u>	<u>7.25</u>	<u>20.25</u>	
<u>2010</u>	<u>7.35</u>	<u>3.68</u>	<u>2.19</u>	<u>6.60</u>	<u>19.82</u>	
<u>2009</u>	<u>7.47</u>	<u>3.42</u>	<u>2.26</u>	<u>6.79</u>	<u>19.94</u>	Update
<u>2008</u>	<u>6.64</u>	<u>4.13</u>	<u>2.58</u>	<u>10.42</u>	<u>23.77</u>	
<u>2007</u>	<u>4.91</u>	<u>3.64</u>	<u>2.41</u>	<u>10.52</u>	<u>21.48</u>	
<u>2006</u>	<u>4.84</u>	<u>3.44</u>	<u>2.44</u>	<u>9.21</u>	<u>19.93</u>	
<u>2005</u>	<u>4.88</u>	<u>3.21</u>	<u>2.50</u>	<u>10.13</u>	<u>20.72</u>	



SEWER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2017 APPROP.	2017 ACTUAL	2018 PROPOSED
Operator's Wages	\$ 38,100.00	\$ 38,068.80	\$ 39,600.00
PW Director Wage	\$ -	\$ -	\$ 20,000.00
Asst. Operator's Wages	\$ 2,600.00	\$ 2,271.63	\$ 2,600.00
Collector's Wages	\$ 6,225.00	\$ 6,247.98	\$ 6,395.00
Labor	\$ 2,000.00	\$ -	\$ 2,000.00
Health Insurance	\$ -	\$ -	\$ 4,234.00
Life/Disability	\$ -	\$ -	\$ 120.00
FICA	\$ 670.00	\$ 523.34	\$ 1,925.00
Medicare	\$ 150.00	\$ 122.41	\$ 450.00
Retirement	\$ -	\$ -	\$ 2,276.00
Unemployment	\$ 25.00	\$ 23.37	\$ 25.00
Worker's Comp.	\$ 100.00	\$ 70.24	\$ 100.00
Telephone	\$ 1,300.00	\$ 1,731.28	\$ 2,000.00
Electricity	\$ 30,000.00	\$ 31,469.39	\$ 30,000.00
Heat	\$ 200.00	\$ -	\$ 200.00
Water Rents	\$ 900.00	\$ 754.55	\$ 900.00
Repairs/Supplies	\$ 20,000.00	\$ 18,027.24	\$ 20,000.00
Office Supplies	\$ 1,000.00	\$ 784.12	\$ 1,000.00
Fuel/Gas/Oil	\$ 2,500.00	\$ 1,533.10	\$ 2,500.00
Chemicals	\$ 1,000.00	\$ 246.93	\$ 500.00
Misc.	\$ 1,000.00	\$ 2,671.43	\$ 2,000.00
Reimbursement	\$ -	\$ -	\$ -
Equipment	\$ 10,000.00	\$ 8,752.16	\$ 10,000.00
Capacity Analysis	\$ -	\$ -	\$ -
Outside Labor	\$ -	\$ 100.00	\$ -
Testing	\$ 20,000.00	\$ 15,454.23	\$ 17,000.00
Pump Station Mnt./Repair	\$ 20,000.00	\$ 21,933.78	\$ 20,000.00
Reporting Requirements	\$ -	\$ -	\$ -
Sludge Removal	\$ -	\$ -	\$ -
Cleaning Supplies	\$ 500.00	\$ -	\$ 500.00
Generator Maintenance	\$ 1,500.00	\$ 30,773.23	\$ 1,500.00
Line Maintenance	\$ -	\$ -	\$ -
Depreciation/Capital Reserve	\$ 5,000.00	\$ -	\$ 5,000.00
Contingency Fund	\$ 15,000.00	\$ -	\$ 10,000.00
Property & Bldg. Maint.	\$ 10,000.00	\$ 10,465.03	\$ 15,000.00
Engineering	\$ 20,000.00	\$ 46,430.80	\$ 5,000.00
TOTAL SEWER EXPENDITURES	\$ 209,770.00	\$ 238,455.04	\$ 222,825.00

REVENUE

Sewer Usage	\$ 206,170.00	\$ 205,032.92	\$ 219,025.00
Miscellaneous - Morrison	\$ -	\$ 70,000.00	\$ -
Hook-Ups	\$ 1,000.00	\$ 20,000.00	\$ 1,000.00
Job Works	\$ -	\$ -	\$ -
Reimbursement	\$ -	\$ 14,769.00	\$ -
Investment Account Interest	\$ 100.00	\$ 80.53	\$ 100.00
Interest & Costs	\$ 2,500.00	\$ 2,978.19	\$ 2,700.00
TOTAL SEWER REVENUE	\$ 209,770.00	\$ 312,860.64	\$ 222,825.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 01/01/17	\$ 194,927.88
EXPENDITURES 2016 - December	\$ (56,467.26)
2017 REVENUES	\$ 312,860.64
EXPENDITURES 2017-Less Dec. & Nov. 17' \$61,369.08 as not processed	\$(177,085.96)
OVERPAYMENT on Expenditures 2016	\$ 70.54
CASH ON HAND AS OF 12/31/17	<u>\$ 274,305.84</u>

MMA Passumpsic Bank - 12/31/17	\$ 66,237.04
Bank of NH Checking Account - 12/31/17	\$ 208,068.80
	<u>\$ 274,305.84</u>

Respectfully submitted by:

Joyce A. McGee - Tax Collector



Courtesy of Rick Wright



Courtesy of Rick Wright

WATER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2017 APPROP.	2017 ACTUAL	2018 PROPOSED
Operator's Wage	\$ 61,651.00	\$ 47,999.21	\$ 84,255.00
Collector's Wages	\$ 6,225.00	\$ 6,247.98	\$ 6,395.00
Labor	\$ 15,800.00	\$ 15,172.00	\$ 15,000.00
Health Insurance	\$ 30,473.00	\$ 20,093.48	\$ 21,169.00
Life/Disability	\$ 625.00	\$ 514.52	\$ 745.00
FICA	\$ 3,823.00	\$ 3,758.08	\$ 5,224.00
Medicare	\$ 894.00	\$ 879.03	\$ 1,222.00
Retirement	\$ 6,952.00	\$ 7,066.32	\$ 9,588.00
Unemployment	\$ 400.00	\$ 207.97	\$ 400.00
Worker's Comp.	\$ 2,000.00	\$ 2,109.16	\$ 2,000.00
Telephone	\$ 5,500.00	\$ 5,794.91	\$ 5,500.00
Equip. Hire	\$ 3,000.00	\$ 3,465.73	\$ 5,000.00
Outside Labor	\$ 1,500.00	\$ 3,619.26	\$ 2,000.00
Training	\$ 1,000.00	\$ 1,580.00	\$ 2,000.00
Electricity	\$ 46,500.00	\$ 40,500.60	\$ 46,500.00
Heat	\$ 1,900.00	\$ 1,351.37	\$ 1,900.00
Repairs/Supplies	\$ 35,000.00	\$ 30,855.69	\$ 37,000.00
Office Supplies	\$ 1,000.00	\$ 916.30	\$ 1,000.00
Gas/Oil	\$ 2,600.00	\$ 3,053.45	\$ 2,600.00
Mileage/Travel/Meals	\$ 250.00	\$ 968.10	\$ 250.00
Ref./Reimb./Overpayment	\$ 500.00	\$ 1,000.00	\$ 500.00
Taxes	\$ 575.00	\$ 405.00	\$ 575.00
Water Testing	\$ 3,500.00	\$ 2,360.00	\$ 3,500.00
Corrosion Control	\$ 5,500.00	\$ 4,850.00	\$ 5,500.00
Water Main Rplcmt.	\$ 4,500.00	\$ -	\$ 4,500.00
Misc.	\$ 1,250.00	\$ 220.00	\$ 1,250.00
Truck	\$ 1,000.00	\$ 463.07	\$ 1,000.00
Computer	\$ 3,000.00	\$ 841.96	\$ 3,000.00
Well Maint.	\$ 7,000.00	\$ 12,427.12	\$ 10,000.00
Tank Maint.	\$ -	\$ 12,349.00	\$ 1,000.00
Consulting Services	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00
TOTAL WATER EXPENDITURE	\$ 258,918.00	\$ 233,069.31	\$ 285,573.00

REVENUE

Water Rents	\$ 252,668.00	\$ 249,220.61	\$ 280,348.00
Job Works	\$ -	\$ 680.40	\$ -
Reimbursements	\$ -	\$ 306.82	\$ -
Investment Account Interest	\$ 250.00	\$ 223.35	\$ 225.00
Hook-Ups	\$ 2,000.00	\$ 28,000.00	\$ 1,000.00
Dalton Waterline Project	\$ -	\$ 26,160.00	\$ -
Miscellaneous	\$ -	\$ 275.66	\$ -
Interest & Costs	\$ 4,000.00	\$ 3,970.65	\$ 4,000.00
TOTAL WATER REVENUE	\$ 258,918.00	\$ 308,837.49	\$ 285,573.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 1/01/17	\$ 318,387.27
EXPENDITURES 2016 - December & November	\$ (41,175.89)
2017 REVENUES	\$ 309,152.13
Minus from Revenue (Supplies -reorder checks)	\$ (314.64)
EXPENDITURES 2017 -Less Dec & Nov. 17' \$47,114.18 not processed	\$(185,955.13)
OVERPAYMENT on Expenditures 2016	\$ 2,093.26
CASH ON HAND AS OF 12/31/17	<u>\$ 402,187.00</u>

CDARS & Savings Passumpsic Bank - 12/31/17	\$ 151,209.73
ICS Passumpsic Bank - 12/31/17	\$ 50,097.80
Bank of NH Checking Account - 12/31/17	<u>\$ 200,879.47</u>
	<u>\$ 402,187.00</u>

Respectfully submitted by:

Joyce A. McGee -Tax Collector



Courtesy of JPE Photography



Courtesy of JPE Photography

2017 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
233/007	20 Airport Road	42,900		42,900
221/016	.27 acres-Jefferson Road/ Partridge Lane (Embankment)	7,000		7,000
102/036	.20 acres-42 Brown Street	8,900		8,900
102/021	3.9 acres-Town Garage 13 Anna Drive	49,400	165,000	214,400
103/001	.99 acres-Town Hall & Library	44,900	358,100	403,000
228/015	11.5 acres -Treatment Plant	63,500	1,120,500	1,184,000
102/004	.44 acres -Pump Station	26,700	2,220	28,920
233/009	8.20 acres – 238 Colby Road Flight Path to Runway	23,900		23,900
103/040	1.35 acres – Fire Station 48 Littleton Road	68,000	182,680	250,680
234/001	179.8 acres -Airport & Office Building	298,800	13,535,290	13,834,090
102/008	.03 acres -Brown Street (Triangle)	0		0
102/010	.08 acres -Brown Street (Triangle)	100		100
103/072	.04 acres -Laurel Street	900		900
102/025	1.80 acres -Brown Street	19,200		19,200
102/056	7.2 acres -Recreation Field Highland Street	96,800	18,490	115,290
103/003	.04 acres -Corner of Lancaster/ Jefferson Road (Cannon)	1,700		1,700
103/109	0.090 acres -Highland Street Retaining Wall	2,600		2,600
102/069	.04 acres -Pine Street	900		900
103/090	8.60 acres –Laurel St. Ext.	28,300		28,300
214/006	31 acres -Water Tank 73 Bray Hill Road	44,500	5,100	49,600

2017 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
228/014	2.50 acres -Parker Road WWTF	52,300	36,820	89,120
228/011	0.190 acres -Parker Road Unbuildable	4,200		4,200
225/010	21.0 acres -Transfer Station 187 Hazen Road	78,000	50,070	128,070
238/001	.61 acres -Well Site Off Colby Road	900	1,040	1,940
233/032	13.0 acres -Water Tank Colby Road	25,900		25,900
231/011	3.88 acres -Reservoir Twin Mtn. Road	54,300		54,300
231/009	.68 acres -Twin Mt. Road	15,200		15,200
230/070	9.67 acres -Water Pump House Littleton Road	61,500	2,221,070	2,282,570
103/143	.435 acres -Elm Street Parking Lot	37,000	7,170	44,170
233/005	15.0 acres -Airport Road/Marsh	13,100		13,100
234/004.3	72.18 acres -Airport Road Industrial Park	92,300		92,300
234/004.2	33.47 acres – Localizer Drive	62,400		62,400
103/051	.51 acres -28 King Square Parking Lot	43,100		43,100
103/157	1.52 acres – 56 Littleton Road Town Office	88,300	722,860	811,160
103/053	.48 acres -King Square/Gazebo	113,000	3,740	116,740
103/042	7.22 acres -Ballfield Littleton Road	75,400	10,230	85,630
103/052	.06 acres -King Square War Monuments	4,100		4,100

2017 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
219/004	.52 acres – Elm Street St. Matthews Cemetery	0	0	0
241/024	.71 acres – Littleton Road Burns Cemetery	0	0	0
104/041	Park Street Cemetery	0	0	0
228/012	.23 acres – Parker Road Tax Deed Property	4,700		4,700
216/023	Colby Cemetery (Bray Hill)	0	0	0
250/007	Kimball Hill Cemetery	0	0	0
102/020	Pine Street Cemetery	0	0	0
103/001	Old Town Cemetery	0	0	0
103/101	.23 acres – 38 Brown Street Tax Deed Property	10,600	200	10,800
226/10.4	6.28 acres – 29 Melanie Drive Tax Deed Property	29,800	0	29,800
103/110	.14 acre – 11 Highland Street Tax Deed Property	8,700	31,300	40,000
211/009	7.0 acres – 38 Knob Road Tax Deed Property	23,600	1,000	24,600
101-018.1	.09 acres – Freds Way	8,900	3,280	12,180
234-005.2	4.7 acres – Localizer Drive	7,100	1,670	8,770

2017 TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 2017

UN-AUDITED

2017 FEES COLLECTED

MOTOR VEHICLE PERMITS	\$ 408,116.00
MOTOR VEHICLE TRANSACTION FEE	\$ 7,593.50
TITLE FEES	\$ 1010.00
MARRIAGES	\$ 1,600.00
DOGS	\$ 3,125.50
UCC	\$ 900.00
OHRV	\$ 7,341.00
BOAT LICENSES	\$ 899.56
VITAL STATISTICS	\$ 2,780.00
MISCELLANEOUS FEES	\$ 1281.32
HUNTING/FISHING LICENSES	\$ 888.50
GRAND TOTAL	\$435,535.38



Courtesy of Tina Wright

RESPECTFULLY SUBMITTED,

TINA WRIGHT, TOWN CLERK

DOG LICENSING REMINDER

REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30th each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issue for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

FEES

1. For each altered dog, the fee will be \$6.50
2. The fee for each regular dog will be \$9.00
3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

EXEMPTIONS

1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

GROUP LICENSES

1. Any person who keeps five or more dogs shall by April 30th each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
2. Group license fees are \$20.00 for five or more dogs.

THERE WILL BE A RABIES CLINIC ON SATURDAY, April 28, 2018

AT THE WHITEFIELD FIRE DEPARTMENT FROM 1:30p.m.- 3:00p.m.



Courtesy of Tina Wright

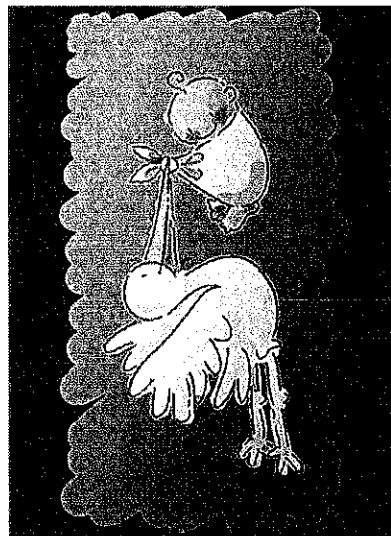
2017 Vital Statistics

Births Registered in the Town of Whitefield, New Hampshire

For the Year Ending December 31, 2017

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 3, 2017	Littleton, NH	Carson Tyler James Way		Erica Patterson
January 6, 2017	Littleton, NH	Harper Jeanne Sherwood	Shawn Sherwood	Jennifer Howland
January 10, 2017	Littleton, NH	Hadley Elizabeth Burt	Matthew Burt	Sara Kennett
February 29, 2017	Littleton, NH	Briana Audry Raymond	Gregory Raymond	Tatiana Raymond
March 15, 2017	Littleton, NH	Vivienne Deneese Walter		Makayla Walter
April 20, 2017	Littleton, NH	Oliver Nelson Pierce	Zachary Pierce	Stephanie Pierce
June 22, 2017	Littleton, NH	Jeffrey Mark Dingman Jr		Whitney Woodbury
June 23, 2017	Littleton, NH	Chloie Elizabeth Champagne	Derek Champagne	Caitlyn Mackenzie
July 2, 2017	Littleton, NH	David Pearson Vital	Joseph Vital	Jessi Vital
July 17, 2017	Littleton, NH	Adeline Rose Holmes	Mathew Holmes	Meridith Holmes
August 24, 2017	Littleton, NH	Easton Ray Cox	Justin Cox	Kadi Cox
August 29, 2017	Berlin, NH	Brij Joseph Davis	Brockton Davis	Saral Davis

10/08/2017	Lebanon, NH	Liliana Rose Braase	Hunter Braase	Krystal Braase
10/27/2017	Littleton, NH	Talise Louise Marshall	Christopher Marshall	Melissa Marshall
10/27/2017	Littleton, NH	Wyatt Arthur McKearney	Hunter McKearney	Kayla McKearney
10/28/2017	Littleton, NH	Nolan Casey Corrigan	Casey Corrigan	Meganne Blodgett
11/10/2017	Littleton, NH	Allyson Deborah Hilton		Jessica Hilton



2017 Vital Statistics

Deaths Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2017

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/11/2017	Whitefield, NH	Clarence Grant	W.J. Grant	Eliese Patjens
02/07/2017	Littleton, NH	Jean Taylor	John Taylor	Grace Amey
02/20/2017	Lebanon, NH	Clyde Towle	Asa Towle	Doreen Ball
02/25/2017	Lancaster, NH	Betty Pilotte	Percy Bushaw	Lena Hampton
03/28/2017	Lancaster, NH	Charles Zanes	Charles Zanes	Evelyn Sherburne
03/28/2017	Littleton, NH	Pauline Richey	James Bernard	Mildred Hartshorn
03/30/2017	Whitefield, NH	Verna Burgess	Samuel Haley	Bessie Smith
04/02/2017	Whitefield, NH	Rachel Hurkett	Raymond Tobyne	Nettie Downing
04/16/2017	Whitefield, NH	James Macallister	James Macallister	Edna Foye
04/25/2017	Whitefield, NH	Carilyn Smith	Alfred Cross	Blanche Whiting
04/26/2017	Whitefield, NH	Mary Young	William Robinson	Vera Morton
04/29/2017	Whitefield, NH	Frances Farrow	Walter Plant Sr.	Jewell Celley
05/04/2017	Whitefield, NH	Beatrice D'etcheverry	John Melanson	Delta Hoyt
05/21/2107	Franconia, NH	Gary Lambert	Maurice Lambert Sr	Gloria Taschereau
05/29/2017	Whitefield, NH	Creston Ruiter	Ralph Ruiter	Violet Huntoon
06/15/2017	Whitefield, NH	Ruth Vermette	Gilbert Ball	Bessie Arnold
07/04/2017	Whitefield, NH	Chad Kenison	Gregory Kenison	Jodi Smith
08/04/2017	Whitefield, NH	James Cunningham	John Cunningham	Mary Feeley
08/12/2017	Whitefield, NH	Olga Golden	Panfilo Disalvio	Lena Chella
08/20/2017	Littleton, NH	Gertrude Matott	Floyd Suitor	Annie Prue
8/23/2017	Whitefield, NH	Gillian Willey	Earl Waterman	Marion Moulton
09/03/2017	Lancaster, NH	Dalton Webster	Jasper Webster	Evelyn Laleme
09/04/2017	Lancaster, NH	Claire Vermette	Sidney Collins	Aura Vermette
09/06/2017	Whitefield, NH	Dorothy Sundman	Levi Duston	Myrtis French
09/21/2017	Whitefield, NH	John Goodrich	Maurice Goodrich	Ellen Stewart
10/17/2017	Whitefield, NH	Barbara Scott	Penn Watson	Edna Keller

10/22/2017	Lancaster, NH	Joseph Tierney	James Tierney	Mary Gibson
10/23/2017	Whitefield, NH	Patricia Sanborn	Edmund Ingalls	Bernice Hayes
10/24/2017	Lebanon, NH	Matthew Houghton	William Houghton	Claire Wernig
10/29/2017	Whitefield, NH	Henry Flanders	Henry Flanders	Suzanne Maura
10/29/2017	Whitefield, NH	Stella Roberts	Labian Warren	Lillian Kimball
10/29/2017	Lancaster, NH	Gladys Hanks	Ernest Wells	Lena Boudreau
10/31/2017	Whitefield, NH	Rita Doucette	Edward Arsenault	Marie Marier
11/02/2017	Whitefield, NH	Marilyn Marsh	Albert Bowen	Emma Mackie
11/04/2017	Whitefield, NH	A. Maclean	William Maclean	Ellen Maclean
11/18/2017	Lancaster, NH	Daniel Stafford	William Stafford	Florence Bidard
12/09/2017	Whitefield, NH	John Watkins	Ambrose Watkins	Mary Grace
12/17/2107	Whitefield, NH	Sarah Flynn	Eamon Flynn	Vicki Weaver
12/17/2017	Whitefield, NH	Robert Freund	August Freund	Elizabeth Bishop



Courtesy of JPE Photography

2017 Vital Statistics

Marriages Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2017

Date of Marriage	Name and Surname of Groom and Bride	Residence of each at time of marriage
March 11, 2017	Zachary H. Pierce Stephanie L. Watkins	Whitefield, NH Whitefield, NH
March 18, 2017	Daniel D. Call Alexis R. Verrier	Whitefield, NH Groveton , NH
March 27, 2017	Adam J. Dupont Katie L. Sheehan	Whitefield, NH Lancaster, NH
March 28, 2017	James E. Macallister Debra L. Macallister	Whitefield, NH Whitefield, NH
May 13, 2017	Cory L. Nearing Heather E. Miles	Whitefield, NH Whitefield, NH
May 24, 2017	Jamie L. Chateaufneuf Bridgette A. King	Lancaster, NH Whitefield, NH
June 17, 2017	Daniel R. Noyes Rebecca L. Sweeney	Whitefield, NH Whitefield, NH
August 12, 2017	Jerry Greer Sarah Gagnon	Whitefield, NH Whitefield, NH
September 9, 2017	Cody McCarthy Madyson Hopps	Stark, NH Whitefield, NH
October 12, 2017	Elmer Carey Jr Jennifer Kimball	Whitefield, NH Whitefield, NH
October 14, 2017	Michael Wolowski Marissa Person	Lincoln, NH Whitefield, NH





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$383,404.75		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$65,810.05		
Property Tax Credit Balance		(\$1,054.39)			
Other Tax or Charges Credit Balance		(\$491.65)			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$5,165,994.00	\$38,797.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$10,800.00	\$8,900.00	
Yield Taxes	3185	\$5,272.56		
Excavation Tax	3187	\$31.72		
Other Taxes	3189	\$522,350.40		
Other Charges (Fees)			\$1,059.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$8,832.11	\$1,306.27		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,492.71	\$26,586.40		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$5,716,227.46	\$525,863.47	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$4,811,172.44	\$310,034.72		
Resident Taxes				
Land Use Change Taxes	\$10,800.00	\$8,900.00		
Yield Taxes	\$5,272.56			
Interest (Include Lien Conversion)	\$4,492.71	\$26,586.40		
Penalties				
Excavation Tax	\$31.72			
Other Taxes	\$437,123.88	\$42,928.96		
Conversion to Lien (Principal Only)		\$135,815.39		
Other Charges (Fees)		\$1,059.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$954.00	\$539.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$10,514.12			
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$406,776.70			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$74,970.93			
Property Tax Credit Balance	(\$45,131.42)			
Other Tax or Charges Credit Balance	(\$750.18)			
Total Credits	\$5,716,227.46	\$525,863.47	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$435,866.03
Total Unredeemed Liens (Account #1110 - All Years)	\$220,799.04



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$120,713.22	\$64,560.83	\$32,527.08
Liens Executed During Fiscal Year	\$149,793.87			
Interest & Costs Collected (After Lien Execution)	\$2,919.30	\$12,284.18	\$17,209.15	\$3,112.44
UNREDEEMED COST FEES & INTEREST - BEG. OF YEAR		\$1,017.90	\$713.82	\$10,234.98
Total Debits	\$152,713.17	\$134,015.30	\$82,483.80	\$45,874.50

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	PRIOR
Redemptions	\$36,793.59	\$43,962.15	\$60,320.14	\$3,807.84
Interest & Costs Collected (After Lien Execution) #3190	\$2,019.31	\$12,708.28	\$17,769.73	\$3,315.24
UNREDEEMED COST FEES & INTEREST - YEAR END	\$899.99	\$593.80	\$153.24	\$10,032.18
Abatements of Unredeemed Liens	\$538.48	\$1,373.76		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$112,461.80	\$75,377.31	\$4,240.69	\$28,719.24
Total Credits	\$152,713.17	\$134,015.30	\$82,483.80	\$45,874.50

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$435,866.03
Total Unredeemed Liens (Account #1110 - All Years)	\$220,799.04



WHITEFIELD (481)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JOYCE

Preparer's Last Name

MCGEE

Date

2/1/2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title



Courtesy of Heritage Trail

TREASURER'S REPORT

January 1, 2017 – December 31, 2017

Balance as of January 1, 2017	\$1,376,361.31
2017 Receipts:	\$7,569,395.25
2017 Expenditures:	
White Mountains Regional School District	\$2,417,648.00
Coos County Treasurer	\$ 940,550.00
Town of Whitefield	\$3,959,586.46
Balance as of December 31, 2017	\$1,627,972.10

Account Balances as of 12/31/2017:

Public Deposit Investment Pool/General Fund	\$ 20,441.67
---------------------------------------------	--------------

Bank of New Hampshire:

Business Account	\$1,417,943.55
Money Market Account	\$ 353,859.04
Common Improvement Fund	\$ 4,513.24
Band Concerts	\$ 293.36
Bandstand Account	\$ 8,127.31
Whitefield Recreation Scholarship Account	\$ 3,414.87
After-School Program Account	\$ 6,912.06

Passumpsic Savings Bank:

Hazardous Waste Equipment Account	\$ 3,236.15
Playground Account	\$ 1,017.16
Whitefield Little League Account	\$ 2,226.06
Recreation Dept. Special Revenue Fund	\$ 11,139.08
Bicentennial Committee	\$ 587.13
Dare – Drug Education	\$ 2,381.04

Refunds Issued in 2017: \$13,953.30

Grant Transactions in 2017:

Hazard Mitigation Plan Update:

Grant Funds Disbursed: \$3,000.00

Grant Funds Received: \$3,000.00

Emergency Operations Plan Update:

Grant Funds Disbursed: \$1,900.00

Grant Funds Received: \$1,900.00

Airport Rehab Pavement & Markings Grants – Phase I & Phase II:

Grant Funds Received: \$208,571.52

Grant Funds Disbursed: \$208,211.48

Encumbrances:

Capital Improvement Plan: \$1,625.00

Income from State of NH:

SB38 for local highway aid: \$67,763.70

EXPENDITURES FROM CAPITAL RESERVE ACCOUNTS THAT SELECTMEN ARE AGENTS TO EXPEND:

Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund:

Town Hall Building Expenses:

Received from Capital Reserve Fund for 2016 Expenses: \$38,685.11

Town Hall Building Expenses (Due from Capital Reserve Fund): \$7,813.36

Hazen Road Bridge Expenses: \$15,750

Received from Capital Reserve Fund: \$15,750

Road Projects Capital Reserve Fund:

Received from Capital Reserve Fund for 2016 Expenses: \$34,600.00

Gould Road Paving Expenses: \$54,580.57

Received from Capital Reserve Fund: \$54,580.57

Sidewalk Repair/Maintenance Capital Reserve Fund:

Sidewalk Repair/Maintenance Expenses: \$28,079.00

Received from Capital Reserve Fund: \$28,070.00

TOWN OF WHITEFIELD

2017 STATEMENT OF ESTIMATED & ACTUAL REVENUE

	2017 Budget	2017 Actual
<u>Revenue from Taxes:</u>		
Current Use Penalties	\$19,700.00	\$19,700.00
Gravel Excavation Tax	\$32.00	\$31.72
Timber Yield Tax	\$5,251.00	\$5,272.56
Payment in Lieu of Taxes:		
Weeks Medical Center	\$19,000.00	\$19,054.17
C.D. McIntyre Apartments	\$18,500.00	\$25,976.96
Weathervane Theatre	\$1,600.00	\$1,600.00
Fish & Wildlife Service	\$1,000.00	\$494.00
Littleton Regional Hospital	\$4,900.00	\$1,832.00
Morrison Nursing Home	\$30,000.00	\$38,000.00
Interest & Penalties on Taxes	\$65,000.00	\$61,001.83
Other Tax	\$38,797.00	\$38,797.00
<u>Revenue from Licenses, Permits & Fees:</u>		
Motor Vehicle Fees	\$375,000.00	\$416,719.50
Dog Licenses	\$3,000.00	\$3,125.50
Fees	\$3,000.00	\$11,310.38
Marriage Licenses/VS State Fees	\$1,000.00	\$4,380.00
<u>Revenue from Other Governments:</u>		
Meals & Room Tax Distribution	\$121,652.00	\$121,651.59
Highway Block Grant	\$79,267.00	\$79,265.99
Railroad Tax	\$558.00	\$4,041.86
Route 3 Sewer Grant	\$7,914.00	\$7,914.00
<u>Revenue from Departments</u>		
Police Department		
Court Fines	\$2,000.00	\$0.00
Parking Tickets/Ordinance Fines	\$500.00	\$30.00
Special Duty	\$10,000.00	\$4,317.50
Report Copies	\$500.00	\$142.00
Witness Fees	\$0.00	\$72.24
SRO Reimbursement	\$40,000.00	\$49,747.69
Miscellaneous	\$0.00	\$300.00
Ambulance Fees	\$120,000.00	\$154,875.37
Ambulance Apprpr./Town of Dalton	\$8,000.00	\$10,000.00
Planning Board	\$2,000.00	\$1,808.71
Transfer Station:		
Sale of Recyclables	\$7,000.00	\$8,227.82
Landfill Fees	\$14,000.00	\$17,504.00
Pay-Per-Bag Income	\$30,000.00	\$33,577.00
Highway Department Miscellaneous	\$0.00	\$20.00
Recreation Dept./After School Program:	\$4,000.00	
Summer Program		\$18,255.00
After School Program		\$11,381.60
Ski Program		\$1,034.00
Soccer		\$3,130.00
Basketball		\$1,270.00
Senior Program		\$925.00
Baseball		\$5,205.00
Fire Department Miscellaneous	\$0.00	\$1,020.00
Town Office Income	\$2,000.00	\$369.00
<u>Revenue from Miscellaneous:</u>		
Sale of Town Property	\$3,516.00	\$3,516.00
Gas Tax Refund	\$2,500.00	\$3,455.86
Miscellaneous	\$12,030.00	\$11,266.08
From Capital Reserve	\$18,500.00	\$19,816.64
LED Light Incentive	\$18,900.00	\$14,300.00
Welfare Reimbursement	\$0.00	\$757.42
Transfer Station Metal Pile Recyclables	\$470.00	\$470.00
TOTAL REVENUES	\$1,091,087.00	\$1,236,962.99

TOWN OF WHITEFIELD, N.H.

Tuesday, March 13, 2018 Non-Partisan Ballot

SELECTMAN

(3-Year Term)

VOTE FOR ONE

WENDY HERSOM _____ ☐

STANLEY A. HOLZ _____ ☐

_____ ☐
(Write-In)

CEMETERY TRUSTEE

(3-Year Term)

VOTE FOR ONE

BARBARA PINKHAM _____ ☐

_____ ☐
(Write-In)

LIBRARY TRUSTEE

(3-Year Term)

VOTE FOR ONE

KATHLEEN S. DUNLAP _____ ☐

_____ ☐
(Write-In)

TRUSTEE OF THE TRUST FUNDS

(3-Year Term)

VOTE FOR ONE

_____ ☐
(Write-In)

MODERATOR

(2-Year Term)

VOTE FOR ONE

BRUCE BREKKE _____ ☐

_____ ☐
(Write-In)

Town of Whitefield
New Hampshire
Warrant and Budget
2018

To the inhabitants of the Town of Whitefield, in the County of Coos, in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 13, 2018

Time: Town Meeting will begin at 7:30 p.m.; Polls for voting will be open from 8:00am to 6:00pm

Location: C.D. McIntyre Building on Highland Street in Whitefield

Article 1 is voted on during the day from 8:00 am to 6:00 by ballot.

Article 1. To choose one Selectperson for a three year term; one Library Trustee for a three year term, one Trustee of the Trust Funds for a three year term; one Cemetery Trustee for a three year term, and one Moderator for a two year term.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$357,000 (Three Hundred & Fifty-Seven Thousand Dollars) for the purpose of purchasing a new fire engine/tanker; and to authorize the issuance of not more than \$220,000 of bonds or notes under and in compliance with the provision of the Municipal Finance Act (RSA 33); and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto, and to authorize the withdrawal of \$137,000 (One Hundred Thirty-Seven Thousand Dollars) from the Fire Department Equipment Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

Article 3. – Operating Budget

To see if the town will vote to raise and appropriate the following amounts for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Board of Selectmen) (Majority vote required)

General Government:

Executive - \$103,575
Election, Registration & Vital Statistics - \$78,440
Financial Administration - \$96,151
Legal/Consultants/Forester - \$72,000
Planning & Zoning - \$6,717
General Government Buildings - \$35,100
Cemeteries - \$30,000
Insurance - \$75,520
NHMA Dues - \$1,906
Other General Government - \$9,984

Public Safety

Police Department - \$531,340
Fire-Rescue - \$276,505
Safety & Emergency Management - \$4,085

Airport Operations - \$9,000

Highways/Streets & Bridges

Highways, Streets & Bridges - \$718,779
Street Lighting - \$15,000

Sanitation

Transfer Station/Solid Waste Collection - \$156,333
Sewage Collection/Disposal & Other - \$24,000

Health

Health Officer - \$1,077
Vet Service - \$500

Welfare

Welfare/Direct Assistance - \$21,000

Culture & Recreation

Parks & Recreation - \$84,095
Library - \$44,100
Memorial Day - \$700
Whitefield Historical Society - \$1,200
Band Concerts - \$3,000

Conservation Commission - \$2,500

Economic Development - \$5,000

Debt Service

Principal - Long Term Bonds & Notes - \$116,982

Interest - Long Term Bonds & Notes - \$28,646

Interest on Tax Anticipation Notes - \$7,500

Municipal Sewer Department

Operation & Maintenance Expenses - \$222,825

Municipal Water Department

Operation & Maintenance Expenses - \$285,573

Article 4: Fire Department Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007.

(Recommended by the Board of Selectmen) (Majority Vote Required)

Article 5: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 6: Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Ambulance Capital Reserve fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 7: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority vote required)

Article 8: Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority vote required)

Article 9: Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Five Hundred Dollars (\$47,500) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority vote required)

Article 10: Sidewalk Repair/Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 11: Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Police Cruiser Capital Reserve Fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 12: Town Hall Paving

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars {\$50,000} for the purpose of paving the town hall parking lot and driveway. (Recommended by the Board of Selectmen) (Majority vote required)

Article 13: Skid Steer for Transfer Station

To see if the town will vote to raise and appropriate the sum of Thirty-Five Thousand (\$35,000) to purchase a Skid Steer for the transfer station and authorize the withdrawal of Twenty-Five Thousand Six Hundred Fifty-Two Dollars (\$25,652) from the Recycling Center Equipment Capital Reserve Fund created for that purpose. The balance of Nine Thousand Three Hundred Forty-Eight Dollars (\$9,348) is to come from general taxation. (Recommended by the Board of Selectmen) (Majority vote required)

Article 14: North Country Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of the Tri County Transit Bus Services. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 15: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 568 current WHITEFIELD patients, as well as reach more of those in need. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 16: Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of Tri-County CAP, Inc. for Town of Whitefield funding in support of the Senior Meals Program. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 17: Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 per capita) for the Northern Gateway Regional Chamber of Commerce. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 18: North Country Home Health & Hospice Agency

To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred and Thirteen Dollars (\$14,913) in support of North Country Home Health & Hospice Services to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 19: The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support The Center for New Beginnings, who provided services to twenty-four (24) Whitefield residents in 2017. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 20: Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of Seniors in the community. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 21: Coos ServiceLink Resource Center

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in support of Tri County CAP, Inc., Coos ServiceLink Resource Center. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 22: Saint Paul's Episcopal Church Weekend Food Backpack Program


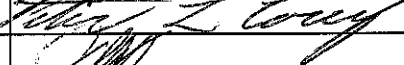

To see if the Town will vote to raise and appropriate the sum of Five Hundred and Seventy-One Dollars (\$571) in support of the Saint Paul's Episcopal Church, Lancaster, weekend food "Backpack Program" which provides weekend meals and snacks to eligible children attending the Whitefield, NH Elementary School. This request represents 10% of the anticipated cost of the program for the 2018/2019 school year. The Whitefield School was added to the program in September, 2016 and has served an average of 25 children each week. This includes the food and snacks as well as a voucher for ½ gallon of milk each week. Saint Paul's is currently serving an average of 196 students weekly in the town of Stratford, Groveton, Stark, Lancaster, Jefferson, and Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 23: Northwood Drive (Northwoods Estate)

To see if the town will vote to authorize the Selectmen to accept a deed to the road known as Northwoods Drive (Northwoods Estate), located off Mountain View Road as town owned and maintained Class V Road. To accept and maintain the streetlights and the water and sewer system as said road having been constructed in accordance with the requirements of the town's subdivision regulations. Subdivision plan of Northwoods Estate accepted by the Whitefield Planning Board on July 11, 2006, Plan #535. Recorded July 12, 2006 in the Coos County Registry of Deeds, Plan #2715. (By Petition) (Majority Vote Required)

Article 24: Repeal Ordinance Relating to the Licensing of the Taxicabs

To see if the Town will vote to authorize the repealing of the ordinance relating to the licensing of taxicabs (RSA 31:40) which was adopted on May 1, 1953. (Majority Vote Required)

Given under our hands, February 12, 2018		
We certify and attest that on or before February 23, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Whitefield Public Library, Whitefield Post Office, Whitefield Town Hall, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Wendy Hersom	Selectperson - Chairperson	
Peter Corey	Selectperson	
John Tholl	Selectperson	



New Hampshire
Department of
Revenue Administration

2018
MS-636

Proposed Budget

Whitefield


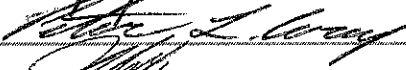

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Wendy Hersom	Selectperson-Chairperson	
Peter Corey	Selectperson	
John Tholl	Selectperson	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$102,361	\$97,911	\$103,575	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$70,855	\$69,222	\$78,440	\$0
4150-4151	Financial Administration	03	\$95,900	\$92,978	\$96,151	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$72,000	\$79,990	\$72,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$13,000	\$9,082	\$6,717	\$0
4194	General Government Buildings	03	\$31,300	\$32,975	\$35,100	\$0
4195	Cemeteries	03	\$30,000	\$30,901	\$30,000	\$0
4196	Insurance	03	\$74,900	\$72,069	\$75,520	\$0
4197	Advertising and Regional Association	03	\$2,879	\$2,879	\$1,906	\$0
4199	Other General Government	03	\$9,984	\$7,176	\$9,984	\$0
General Government Subtotal			\$503,179	\$495,183	\$509,393	\$0
Public Safety						
4210-4214	Police	03	\$507,377	\$487,805	\$531,340	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$257,355	\$240,679	\$276,505	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	03	\$4,085	\$3,583	\$4,085	\$0
Public Safety Subtotal			\$768,817	\$732,067	\$811,930	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	03	\$9,600	\$9,600	\$9,000	\$0
Airport/Aviation Center Subtotal			\$9,600	\$9,600	\$9,000	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$697,138	\$690,708	\$718,779	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$62,500	\$64,150	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$759,638	\$754,858	\$733,779	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$140,899	\$123,670	\$156,333	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	03	\$24,000	\$13,488	\$24,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$164,899	\$137,158	\$180,333	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$1,077	\$1,077	\$1,077	\$0
4414	Pest Control	03	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$25,832	\$25,832	\$0	\$0
Health Subtotal			\$27,409	\$26,909	\$1,577	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$25,000	\$10,909	\$21,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$9,360	\$8,560	\$0	\$0
Welfare Subtotal			\$34,360	\$19,469	\$21,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$75,595	\$76,270	\$84,095	\$0
4550-4559	Library	03	\$41,650	\$41,650	\$44,100	\$0
4583	Patriotic Purposes	03	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation	03	\$1,200	\$1,200	\$4,200	\$0
Culture and Recreation Subtotal			\$119,145	\$119,120	\$133,095	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,500	\$0	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$75	\$75	\$5,000	\$0
Conservation and Development Subtotal			\$2,575	\$75	\$7,500	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$114,576	\$114,586	\$116,982	\$0
4721	Long Term Bonds and Notes - Interest	03	\$34,168	\$33,197	\$28,646	\$0
4723	Tax Anticipation Notes - Interest	03	\$7,500	\$0	\$7,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$156,244	\$147,783	\$153,128	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$42,750	\$42,750	\$0	\$0
4903	Buildings		\$20,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$13,000,000	\$110,445	\$0	\$0
Capital Outlay Subtotal			\$13,062,750	\$153,195	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$209,770	\$238,455	\$222,825	\$0
4914W	To Proprietary Fund - Water	03	\$258,918	\$233,069	\$285,573	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$468,688	\$471,524	\$508,398	\$0
Total Operating Budget Appropriations			\$16,077,304	\$3,066,941	\$3,069,133	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4197	Advertising and Regional Association	17	\$0	\$0	\$0	\$1,019
<i>Purpose: Northern Gateway Regional Chamber of Commerce - Pe</i>						
4415-4419	Health Agencies, Hospitals, and Other	15	\$0	\$0	\$0	\$4,500
<i>Purpose: Ammonoosuc Community Health Services, Inc.</i>						
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$0	\$14,913
<i>Purpose: North Country Home Health & Hospice Agency</i>						
4415-4419	Health Agencies, Hospitals, and Other	19	\$0	\$0	\$0	\$1,000
<i>Purpose: The Center for New Beginnings</i>						
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$0	\$4,000
<i>Purpose: Caleb Caregivers, Inc.</i>						
4445-4449	Vendor Payments and Other	14	\$0	\$0	\$0	\$4,000
<i>Purpose: North Country Transit</i>						
4445-4449	Vendor Payments and Other	16	\$0	\$0	\$0	\$2,800
<i>Purpose: Senior Meals Program - By Petition</i>						
4445-4449	Vendor Payments and Other	21	\$0	\$0	\$0	\$1,000
<i>Purpose: Coos ServiceLink Resource Center</i>						
4445-4449	Vendor Payments and Other	22	\$0	\$0	\$0	\$571
<i>Purpose: Saint Paul's Episcopal Church Weekend Food Backpac</i>						
4902	Machinery, Vehicles, and Equipment	02	\$0	\$0	\$357,000	\$0
<i>Purpose: Fire Engine/Tanker Bond</i>						
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$35,000	\$0
<i>Purpose: Purchase Transfer Station Skid Steer</i>						
4915	To Capital Reserve Fund	04	\$40,000	\$40,000	\$40,000	\$0
<i>Purpose: Fire Department Equipment Replacement Capital Rese</i>						
4915	To Capital Reserve Fund	05	\$45,000	\$45,000	\$55,000	\$0
<i>Purpose: Bridge & Town Buildings Repair/Maintenance/Replace</i>						
4915	To Capital Reserve Fund	06	\$20,000	\$20,000	\$20,000	\$0
<i>Purpose: Ambulance Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	07	\$15,000	\$15,000	\$15,000	\$0
<i>Purpose: Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	08	\$40,000	\$40,000	\$60,000	\$0
<i>Purpose: Road Projects Capital Reserve Fund</i>						
4915	To Capital Reserve Fund		\$22,500	\$17,970	\$0	\$0
<i>Purpose: Recycling Center Equipment Replacement Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	09	\$47,500	\$47,500	\$47,500	\$0
<i>Purpose: Highway Equipment Replacement Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	10	\$50,000	\$50,000	\$20,000	\$0
<i>Purpose: Sidewalk Repair/Maintenance Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	11	\$0	\$0	\$20,000	\$0
<i>Purpose: Police Cruiser Capital Reserve</i>						
Total Proposed Special Articles			\$280,000	\$275,470	\$669,500	\$33,803



New Hampshire
Department of
Revenue Administration

2018
MS-636

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4909	Improvements Other than Buildings	12	\$0	\$0	\$50,000	\$0
<i>Purpose: Pave Town Hall</i>						
Total Proposed Individual Articles			\$0	\$0	\$50,000	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$25,000	\$19,700	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$15,000	\$5,273	\$10,000
3186	Payment in Lieu of Taxes	03	\$45,000	\$86,957	\$90,000
3187	Excavation Tax	03	\$100	\$32	\$100
3189	Other Taxes		\$0	\$38,797	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$80,000	\$61,002	\$70,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$165,100	\$211,761	\$190,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$400,000	\$416,786	\$400,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$7,000	\$6,535	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$407,000	\$423,321	\$407,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$121,466	\$121,652	\$121,652
3353	Highway Block Grant	03	\$79,081	\$79,266	\$79,267
3354	Water Pollution Grant	03	\$8,200	\$7,914	\$7,914
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$2,000	\$4,042	\$4,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$210,747	\$212,874	\$212,833
Charges for Services					
3401-3406	Income from Departments	03	\$275,000	\$321,972	\$300,000
3409	Other Charges	03	\$10,000	\$15,532	\$15,000
Charges for Services Subtotal			\$285,000	\$337,504	\$315,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$10,000	\$3,516	\$10,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$18,900	\$14,770	\$500
Miscellaneous Revenues Subtotal			\$28,900	\$18,286	\$10,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$209,770	\$312,861	\$222,825
3914W	From Enterprise Funds: Water (Offset)	03	\$258,918	\$308,837	\$285,573
3915	From Capital Reserve Funds	02, 13	\$18,500	\$18,500	\$162,653
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$487,188	\$640,198	\$671,051
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	\$13,000,000	\$13,000,000	\$220,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$200,000	\$325,000	\$200,000
Other Financing Sources Subtotal			\$13,200,000	\$13,325,000	\$420,000
Total Estimated Revenues and Credits			\$14,783,935	\$15,168,944	\$2,226,484



New Hampshire
Department of
Revenue Administration

2018
MS-636

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,969,243	\$3,069,133
Special Warrant Articles	\$13,292,750	\$669,500
Individual Warrant Articles	\$28,500	\$50,000
Total Appropriations	\$16,290,493	\$3,788,633
Less Amount of Estimated Revenues & Credits	\$14,783,935	\$2,226,484
Estimated Amount of Taxes to be Raised	\$1,506,558	\$1,562,149

TOWN OF WHITEFIELD

2017 Statement of Payments

	2017 <i>Budgeted</i>	2017 <i>Expended</i>	<i>(Over)/Under Budget</i>
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen Salaries	4,500.00	4,500.00	-
SS/FICA	280.00	279.00	1.00
Medicare	65.00	65.25	(0.25)
Telephone/Internet	2,600.00	3,019.21	(419.21)
Tax Map Update	4,350.00	3,850.00	500.00
Reg. Of Deeds	750.00	320.59	429.41
Training	1,000.00	705.00	295.00
Service Contracts	1,800.00	2,640.38	(840.38)
Advertising & Public Notices	2,500.00	2,807.40	(307.40)
Office Supplies	3,000.00	3,305.32	(305.32)
Dues & Subscriptions	1,000.00	160.00	840.00
Postage	7,000.00	4,918.34	2,081.66
Rentals & Repairs	3,000.00	1,466.69	1,533.31
Books & Forms	1,000.00	1,611.66	(611.66)
Mileage/Travel/Misc.	1,250.00	2,470.58	(1,220.58)
Equipment	1,500.00	-	1,500.00
Selectmen's Office Salaries	39,200.00	38,824.20	375.80
Health Insurance	15,526.00	15,269.75	256.25
Life/Disability	500.00	474.00	26.00
SS/FICA	2,325.00	2,077.13	247.87
Medicare	550.00	485.98	64.02
Retirement	4,565.00	4,378.65	186.35
Town Meeting Moderator	300.00	90.00	210.00
Sound System Rental	-	100.00	(100.00)
Town Report Printing	3,800.00	4,092.33	(292.33)
Subtotal Executive	\$ 102,361.00	\$ 97,911.46	\$ 4,449.54
ELECTIONS			
Town Clerk's Office - Salaries	31,450.00	31,572.75	(122.75)
Health Insurance	11,900.00	11,702.15	197.85
Life/Disability	380.00	347.04	32.96
SS/FICA	1,950.00	1,564.75	385.25
Medicare	475.00	368.21	106.79
Retirement	3,800.00	3,560.82	239.18
Auditing Services	18,350.00	18,700.00	(350.00)
Ballot Clerks	500.00	510.00	(10.00)
Supervisor Salaries	750.00	300.00	450.00
Advertising & Public Notices	200.00	96.00	104.00
Printing & Supplies	200.00	212.93	(12.93)
Postage	200.00	-	200.00
Meals & Services	200.00	143.50	56.50
Dog Tags & Licenses	500.00	143.77	356.23
Subtotal Elections	\$ 70,855.00	\$ 69,221.92	\$ 1,633.08
LEGAL EXPENSE			
Town Attorney	55,000.00	50,793.22	4,206.78
Other Legal/Consult. Exp.	15,000.00	28,646.61	(13,646.61)
Consultant Forester	2,000.00	550.00	1,450.00
Subtotal Legal Expenses	\$ 72,000.00	\$ 79,989.83	\$ (7,989.83)

	2017 Budgeted	2017 Expended	(Over)/Under Budget
INSURANCE			
Unemployment	1,200.00	671.66	528.34
Worker's Compensation	34,500.00	32,267.60	2,232.40
Property Liability	39,200.00	39,129.00	71.00
Subtotal Insurance	\$ 74,900.00	\$ 72,068.26	2,831.74
PLANNING BOARD			
Registry of Deeds	500.00	248.46	251.54
Clerical	750.00	900.45	(150.45)
SS/FICA	50.00	55.83	(5.83)
Retirement	52.00	-	52.00
Medicare	15.00	13.06	1.94
Advertising & Public Notices	1,000.00	588.50	411.50
Postage	250.00	1,227.21	(977.21)
Miscellaneous	1,883.00	1,048.98	834.02
Subtotal Planning	\$ 4,500.00	\$ 4,082.49	\$ 417.51
FINANCIAL ADMINISTRATION			
Assessing Services	37,000.00	33,976.70	3,023.30
Tax Collector - Salaries	24,513.00	24,100.59	412.41
Tax Bills	1,000.00	373.30	626.70
Treasurer Salary	500.00	500.00	-
SS/FICA	1,551.00	1,605.00	(54.00)
Medicare	390.00	377.30	12.70
Health Insurance	11,900.00	11,702.25	197.75
Life/Disability	400.00	399.84	0.16
Retirement	4,300.00	4,229.92	70.08
Software Support	14,346.00	15,713.26	(1,367.26)
Subtotal Financial Administration	\$ 95,900.00	\$ 92,978.16	\$ 2,921.84
Cemetery			
Roof at Park Street	-	935.00	(935.00)
Eversource	300.00	182.14	117.86
Paul Cormier Trucking	5,000.00	5,028.50	(28.50)
Advertising/Supplies/Miscellaneous	1,675.00	1,690.51	(15.51)
Town of Whitefield/Water & Sewer Bills		383.63	(383.63)
Littleton Monument	3,250.00	1,500.00	1,750.00
Sexton - Edgar Cormier	5,000.00	6,133.46	(1,133.46)
Croteau's Lawn Service	14,775.00	15,047.32	(272.32)
Subtotal Cemetery	\$ 30,000.00	\$ 30,900.56	\$ (900.56)
GENERAL GOVERNMENT BUILDINGS			
Town Building Custodial Service	6,500.00	7,088.00	(588.00)
Town Building Electricity	6,000.00	6,719.21	(719.21)
Town Hall Heat	5,000.00	5,285.57	(285.57)
Water Town Buildings	1,400.00	2,406.55	(1,006.55)
Sewer Town Buildings	1,400.00	1,544.20	(144.20)
Town Building Repairs & Maintenance	5,000.00	5,029.67	(29.67)
Town Building Equipment & Supplies	5,000.00	4,901.34	98.66
38 King Square Rent	-	-	-
Library Repairs & Maintenance	1,000.00	-	1,000.00
Subtotal General Government Buildings	\$ 31,300.00	\$ 32,974.54	\$ (1,674.54)
ADVERTISING & REGIONAL ASSOCS.			
NHMA Dues	1,860.00	1,860.00	0.00
North Country Council	2,624.00	2,624.02	(0.02)
Community Action Program	3,050.00	3,050.00	0.00
Information Booth	4,310.00	1,502.38	2,807.62
Subtotal Advertising & Regional Assocs.	\$ 11,844.00	\$ 9,036.40	\$ 2,807.60
SUBTOTAL GENERAL GOVERNMENT	\$493,660.00	\$489,163.62	\$4,496.38

	2017 Budgeted	2017 Expended	(Over)/Under Budget
PUBLIC SAFETY			
POLICE			
Salaries	\$244,772.00	243,758.62	1,013.38
Overtime	10,000.00	16,387.45	(6,387.45)
Special Details	10,000.00	5,175.86	4,824.14
Prosecutor	18,000.00	19,500.00	(1,500.00)
WMRHS School Resource Officer	33,380.00	30,752.98	2,627.02
Health Insurance	55,600.00	47,322.15	8,277.85
Life/Disability Insurance	2,320.00	2,320.08	(0.08)
SS/FICA	1,930.00	906.06	1,023.94
Medicare	4,450.00	4,145.03	304.97
Police Retirement	79,200.00	81,879.57	(2,679.57)
Telephone	8,500.00	7,440.17	1,059.83
Employee Physicals	200.00	435.00	(235.00)
Film & Developing	200.00	-	200.00
Training/Conventions/Seminars	1,000.00	1,229.25	(229.25)
Vehicle Maintenance & Repairs	3,500.00	6,127.80	(2,627.80)
Advertising & Public Notices	500.00	183.00	317.00
Dues & Subscriptions	500.00	2,882.00	(2,382.00)
Office Supplies	1,500.00	1,452.68	47.32
Computer Supplies	1,000.00	323.49	676.51
Computer Hardware	3,000.00	187.00	2,813.00
Postage	200.00	137.19	62.81
Gasoline	13,000.00	7,653.26	5,346.74
Books & Periodicals	250.00	193.16	56.84
Pedestrian Signs	1,000.00	-	1,000.00
Departmental Supplies	1,500.00	849.19	650.81
Mileage & Meals	1,000.00	157.91	842.09
Uniforms	3,000.00	1,646.11	1,353.89
Equipment	1,000.00	-	1,000.00
Bullet-Proof Vest	1,500.00	944.00	556.00
Radio/Communications	2,375.00	-	2,375.00
Firearms & Ammunition	3,000.00	3,816.30	(816.30)
Subtotal Police	\$507,377.00	\$ 487,805.31	\$ 19,571.69

	2017 Budgeted	2017 Expended	(Over)/Under Budget
FIRE-RESCUE			
Fire-Rescue Salaries	76,000.00	94,109.75	(18,109.75)
Fire-Rescue Chief Salary	12,000.00	9,000.00	3,000.00
Fire-Rescue EMS Supervisor	35,360.00	28,650.00	6,710.00
Fire-Rescue Officers	2,300.00	2,300.00	0.00
Fire-Rescue Health Insurance	20,315.00	3,190.00	17,125.00
Fire-Rescue Life/Disability Insurance	475.00	0.00	475.00
Fire-Rescue SS/FICA	2,705.00	8,524.35	(5,819.35)
Fire-Rescue Medicare	1,700.00	1,993.66	(293.66)
Fire-Rescue NH Retirement	4,000.00	3,502.34	497.66
Fire-Rescue Training	4,000.00	1,666.50	2,333.50
Fire-Rescue Employee Physicals	500.00	108.00	392.00
Fire-Rescue Telephone/Internet	4,500.00	4,311.94	188.06
Fire-Rescue Electricity	4,500.00	5,312.45	(812.45)
Fire-Rescue Heat	5,000.00	5,285.57	(285.57)
Fire-Rescue Equipment Maintenance	20,000.00	24,253.33	(4,253.33)
Fire Station Repairs & Maintenance	8,000.00	8,610.34	(610.34)
Fire Rescue Personal Protective Equip.	10,000.00	6,890.58	3,109.42
Fire-Rescue Dues & Subscriptions	2,500.00	3,497.41	(997.41)
Fire-Rescue Vehicle Fuel	6,000.00	4,663.80	1,336.20
Fire-Rescue Department Supplies	8,000.00	8,578.01	(578.01)
Fire-Rescue Uniforms	3,000.00	2,506.54	493.46
Fire-Rescue Equipment	18,000.00	10,908.77	7,091.23
Fire-Rescue Fire Prevention	500.00	0.00	500.00
Fire-Rescue Radio/Communications	6,000.00	2,815.81	3,184.19
Fire-Rescue Vaccines/Testing	2,000.00	0.00	2,000.00
Subtotal Fire-Rescue	\$ 257,355.00	\$ 240,679.15	\$ 16,675.85
OTHER SAFETY			
Safety Supplies	\$ 2,000.00	\$ 2,000.00	
Emergency Management Director	1,560.00	1,560.00	0.00
EMD Medicare	25.00	22.62	2.38
Hepatitis B Vaccine	500.00	0.00	500.00
	\$ 4,085.00	\$ 3,582.62	\$ 502.38
SUBTOTAL PUBLIC SAFETY	\$ 768,817.00	\$ 732,067.08	\$ 36,749.92

	2017 Budgeted	2017 Expended	(Over)/Under Budget
HIGHWAYS & STREETS			
Salaries	179,728.00	185,159.55	(5,431.55)
HW Superintendent Salary	56,000.00	56,950.76	(950.76)
Overtime	20,000.00	21,163.36	(1,163.36)
Health Insurance	76,965.00	76,262.38	702.62
Life/Disability	2,300.00	2,254.52	45.48
SS/FICA	15,855.00	15,035.47	819.53
Medicare	3,708.00	3,516.31	191.69
Retirement	28,832.00	27,581.14	1,250.86
Telephone/Cells/Internet	4,000.00	3,881.56	118.44
Physicals & Drug Testing	600.00	696.00	(96.00)
Contract Services	4,000.00	6,948.43	(2,948.43)
Training/Conventions/Seminars	1,000.00	890.00	110.00
Highway Garage Electricity	3,000.00	3,713.51	(713.51)
Highway Garage Heating Oil	1,000.00	2,512.80	(1,512.80)
Highway Garage Repairs & Mnt.	5,000.00	1,198.14	3,801.86
Vehicle Maintenance & Repairs	49,000.00	50,985.04	(1,985.04)
HW Vehicle Fuel	30,000.00	28,402.73	1,597.27
Lubricants & Motor Oil	2,000.00	1,684.37	315.63
Departmental Supplies	7,000.00	6,891.17	108.83
Chloride	8,000.00	2,808.00	5,192.00
Salt	55,000.00	56,346.80	(1,346.80)
Sand & Gravel/Rd. Const. Mnt.	53,000.00	63,761.88	(10,761.88)
Street Signs/Traffic Control	2,000.00	1,439.44	560.56
Oxygen/Acetylene	750.00	359.95	390.05
Asphalt/Hot Mix/Cold Patch	40,000.00	13,584.88	26,415.12
Mileage/Travel/Misc.	500.00	298.12	201.88
Uniforms	3,000.00	2,679.25	320.75
Roadside Mowing	3,000.00	3,000.00	
Capital Equipment	7,000.00	19,765.00	(12,765.00)
Street Sweeping	5,600.00	6,500.00	(900.00)
Equipment Rental	28,300.00	23,430.75	4,869.25
Computer Supplies	1,000.00	1,006.77	(6.77)
Subtotal Public Works	\$ 697,138.00	\$ 690,708.08	\$ 6,429.92
 STREET LIGHTING			
Street Lighting	24,000.00	28,641.23	(4,641.23)
Light Replacement	38,500.00	35,508.35	2,991.65
Subtotal Street Lights	\$ 62,500.00	\$ 64,149.58	\$ (1,649.58)
 SUBTOTAL HIGHWAYS & STREETS	\$ 759,638.00	\$ 754,857.66	\$ 4,780.34

	2017 Budgeted	2017 Expended	(Over)/Under Budget
TRANSFER STATION			
Salaries	42,159.00	38,424.96	3,734.04
Health Insurance	15,526.00	15,313.52	212.48
Life/Disability	400.00	366.96	33.04
SS/FICA	2,614.00	2,091.88	522.12
Medicare	611.00	489.20	121.80
Retirement	3,739.00	3,627.49	111.51
Transportation	15,000.00	11,436.90	3,563.10
Telephone	600.00	583.69	16.31
Hazardous Waste Collection	3,100.00	4,147.25	(1,047.25)
Electricity	2,100.00	1,448.43	651.57
Propane	250.00	297.68	(47.68)
Maintenance & Repairs	8,000.00	2,369.10	5,630.90
Tipping Fees	31,500.00	29,875.85	1,624.15
Permits, Testing & Engineering	4,000.00	2,332.00	1,668.00
Supplies	3,000.00	1,275.48	1,724.52
Mileage, Travel, Training, Meals	500.00	673.72	(173.72)
Uniforms	800.00	806.38	(6.38)
Pay-Per-Bag Purchases	6,000.00	6,975.70	(975.70)
Fuel/Oil/Pellets	1,000.00	1,134.10	(134.10)
Subtotal Solid Waste	\$ 140,899.00	\$ 123,670.29	\$ 17,228.71
Street Sewer			
Maintenance & Repairs	24,000.00	13,488.46	10,511.54
Subtotal Street Sewer	\$ 24,000.00	\$ 13,488.46	\$ 10,511.54
SUBTOTAL SANITATION	\$ 164,899.00	\$ 137,158.75	\$ 27,740.25
HEALTH & WELFARE			
HEALTH			
Health Officer	1,000.00	1,000.00	-
SS/FICA	62.00	62.00	-
Medicare	15.00	14.50	0.50
Vet. Services	500.00	-	500.00
Subtotal Health	\$ 1,577.00	\$ 1,076.50	\$ 500.50
WELFARE/PUBLIC ASSISTANCE			
Electricity	5,000.00	317.01	4,682.99
Heat & Oil	5,000.00	1,751.76	3,248.24
Rentals	13,000.00	7,040.62	5,959.38
Food & Other	1,000.00	1,800.00	(800.00)
Mortgage Payments	1,000.00	0.00	1,000.00
Subtotal Welfare	\$ 25,000.00	\$ 10,909.39	\$ 14,090.61
SUBTOTAL HEALTH & WELFARE	\$ 26,577.00	\$ 11,985.89	\$ 14,591.11

	2017 Budgeted	2017 Expended	(Over)/Under Budget
CULTURE & RECREATION			
RECREATION			
Payroll	30,000.00	30,932.57	(932.57)
Community Day	2,000.00	408.54	1,591.46
SS/FICA	1,860.00	1,710.88	149.12
Medicare	435.00	400.15	34.85
Bus/Mileage Expenses	7,000.00	5,180.00	1,820.00
Rec After School Program	1,000.00	339.94	660.06
Swimming Lesson Program	1,000.00	1,828.00	(828.00)
Rec Baseball Program	2,500.00	5,864.82	(3,364.82)
Rec Basketball Program	1,500.00	1,753.12	(253.12)
Rec Soccer Program	1,000.00	1,807.67	(807.67)
Rec Ski Program	-	985.00	(985.00)
Program Supplies	2,500.00	8,900.18	(6,400.18)
Supplies/Maintenance	2,000.00	244.00	1,756.00
Subtotal Recreation	\$ 52,795.00	\$ 60,354.87	\$ (7,559.87)
PARKS & PLAYGROUNDS			
Electricity	2,800.00	2,086.92	713.08
Repairs/Maintenance/Supplies/Mowing	20,000.00	13,827.84	6,172.16
Subtotal Parks & Playgrounds	\$ 22,800.00	\$ 15,914.76	\$ 6,885.24
PATRIOTRIC PURPOSES			
Memorial Day	\$ 700.00	\$ -	\$ 700.00
Whitefield Historical Society	1,200.00	1,200.00	-
Subtotal Patriotic Purposes	\$ 1,900.00	\$ 1,200.00	\$ 700.00
SUBTOTAL CULTURE & RECREATION	\$ 77,495.00	\$ 77,469.63	\$ 25.37
CONSERVATION COMMISSION	2,500.00	-	2,500.00
SUBTOTAL CONSERVATION COMM.	\$ 2,500.00	\$ -	\$ 2,500.00
ECONOMIC DEVELOPMENT CORP.	75.00	75.00	-
SUBTOTAL ECON. DEV. CORP.	\$ 75.00	\$ 75.00	\$ -
DEBT SERVICE			
Principal Bonds & Notes	114,576.00	114,585.50	(9.50)
Interest Bonds & Notes	34,168.00	33,196.66	971.34
Interest Tax Anticipation Notes	7,500.00	0.00	7,500.00
SUBTOTAL DEBT SERVICE	\$ 156,244.00	\$ 147,782.16	\$ 8,461.84

	2017 Budgeted	2017 Expended	(Over)/Under Budget
WARRANT ARTICLES			
Sewer Bond	\$6,500,000.00	\$366.00	6,499,634.00
Library Roof	\$20,000.00	\$0.00	\$20,000.00
Water Bond	6,500,000.00	110,079.06	6,389,920.94
Cruiser	42,750.00	42,750.00	-
Master Plan Update	8,500.00	5,000.00	3,500.00
Subtotal Warrant Articles	\$13,071,250.00	\$ 158,195.06	\$ 12,913,054.94
CAPITAL RESERVES			
Highway Equipment Replacement	47,500.00	47,500.00	
Bridge/Town Bldg. Maintenance Replacemer	45,000.00	45,000.00	-
Fire Department Equipment Replacement	40,000.00	40,000.00	-
Revaluation	15,000.00	15,000.00	
Recycling Center Equipment Replacement	22,500.00	17,970.00	4,530.00
Sidewalk Repair/Maintenance	50,000.00	50,000.00	
Ambulance	20,000.00	20,000.00	
Road Projects	40,000.00	40,000.00	-
Subtotal Capital Reserves	\$ 280,000.00	\$ 275,470.00	\$ 4,530.00
PETITION WARRANT ARTICLES			
White Mountain Mental Health	2,919.00	2,919.24	(0.24)
Northwoods Home Health & Hospice	11,513.00	11,513.00	
Caleb Group	4,000.00	4,000.00	-
North Country Transportation/Sr. Wheels	4,000.00	4,000.00	-
Ammonoosuc Community Health Services	4,000.00	4,000.00	-
Meals-on-Wheels	2,800.00	2,800.00	-
Northern Gateway Chamber of Commerce	1,019.00	1,019.00	
Coos Service Link	1,760.00	1,760.00	-
Civil Air Patrol	600.00	600.00	-
St. Paul's Backpack Program	800.00	-	800.00
North Country Home Health Agency	3,400.00	3,400.00	-
Subtotal Petition Warrant Articles	\$ 36,811.00	\$ 36,011.24	799.76
SPECIAL REVENUE FUNDS			
Library	41,650.00	41,650.00	
Airport	9,000.00	9,000.00	
Subtotal Special Revenue Funds	\$ 50,650.00	\$ 50,650.00	
TOTAL BUDGET	\$15,888,616.00	\$ 2,870,886.09	\$13,017,729.91

2017 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
EXECUTIVE & OFFICIALS			
John Tholl	\$ 1,500.00		\$ 1,500.00
Kathy Dunlap	\$ 500.00		\$ 500.00
Wendy Hersom	\$ 1,500.00		\$ 1,500.00
Peter Corey	\$ 1,500.00		\$ 1,500.00
Joyce McGee*	\$ 37,497.00		\$ 37,497.00
Judy Ramsdell	\$ 38,824.20		\$ 38,824.20
Tina Wright	\$ 31,490.49	\$ 82.26	\$ 31,572.75

*Includes Planning Bd. Sec.

Employee's Name	Regular Wages	Overtime Wages	Special Details	Gross Wages
POLICE DEPARTMENT				
Kenneth Tetrault	\$ 475.00			\$ 475.00
Brad Willey	\$ 1,030.00			\$ 1,030.00
Patrick Carr	\$ 49,040.28	\$ 5,179.35	\$ 3,160.00	\$ 57,379.63
Judy Ramsdell	\$ 14,653.60			\$ 14,653.60
Edward Samson, III*	\$ 68,151.22		\$ 455.00	\$ 68,606.22
Alan Demoranville	\$ 52,400.80	\$ 3,592.96		\$ 55,993.76
Eoin Stapleton	\$ 39,491.00	\$ 4,986.26	\$ 1,035.00	\$ 45,512.26
Edward Dorr	\$ 324.00			\$ 324.00
Ryan Presby	\$ 49,510.70	\$ 3,254.74	\$ 455.00	\$ 53,220.44

*Includes Emergency Management Director

PUBLIC WORKS DEPT.				
Thomas Clark	\$ 9,478.00	\$ 2,425.50		\$ 11,903.50
James Gooden	\$ 32,164.95			\$ 32,164.95
Frederick Ingerson, II	\$ 40,250.00	\$ 7,689.21		\$ 47,939.21
Nathan St. Cyr	\$ 37,976.88	\$ 6,493.25		\$ 44,470.13
Ethan Marshall	\$ 17,943.50	\$ 4,296.00		\$ 22,239.50
Rebecca Pederson	\$ 2,121.63			\$ 2,121.63
Gary Marshall	\$ 39,981.44	\$ 9,395.17		\$ 49,376.61
William Robinson	\$ 3,315.00			\$ 3,315.00
Jacob Ineson	\$ 927.30			\$ 927.30
William Rines	\$ 44,368.55	\$ 2,559.00		\$ 46,927.55
Stephen Fitchett	\$ 5,137.71			\$ 5,137.71
Nicholas Bishop	\$ 36,669.39	\$ 6,848.23		\$ 43,517.62
Shawn White	\$ 57,100.76			\$ 57,100.76

INSURANCE BUY-OUT

Joyce McGee	\$ 3,480.00
Edward Samson, III	\$ 3,480.00
Laura Lucas	\$ 3,190.00
Patrick Carr	\$ 3,480.00
Ethan Marshall	\$ 780.00

2017 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
WHITEFIELD FIRE-RESCUE			
Laura Lucas	\$ 29,113.00		\$ 29,113.00
Michael Hadley	\$ 1,168.00		\$ 1,168.00
Jacob Ineson	\$ 2,684.00		\$ 2,684.00
Alan Smith	\$ 965.75		\$ 965.75
Christopher Hadley	\$ 300.00		\$ 300.00
Lori Comeau	\$ 15,501.00		\$ 15,501.00
Leonard Whiting, III	\$ 84.00		\$ 84.00
John DeGroat	\$ 7,479.00		\$ 7,479.00
Taylor Langlois	\$ 348.75		\$ 348.75
John B. Ross, Jr.*	\$ 21,472.00		\$ 21,472.00
Jesse Libby	\$ 468.75		\$ 468.75
Ted Joubert	\$ 90.00		\$ 90.00
Michelle Lafontaine	\$ 4,320.00		\$ 4,320.00
Jerry Greer	\$ 380.00		\$ 380.00
Thomas Ladd	\$ 27,991.00		\$ 27,991.00
Brian Lennox	\$ 3,120.50		\$ 3,120.50
Darwin Hurlbert, Jr.	\$ 15.00		\$ 15.00
Matthew LaDuke	\$ 1,745.00		\$ 1,745.00
Michelle Lennox	\$ 580.00		\$ 580.00
Mark Sodergren	\$ 180.00		\$ 180.00
James Sherwood, Jr.	\$ 90.00		\$ 90.00
John Wilkinson	\$ 4,780.00		\$ 4,780.00
Shawn Sherwood	\$ 10,529.50		\$ 10,529.50
Gary Weiser	\$ 788.00		\$ 788.00
Kyle Audit	\$ 99.00		\$ 99.00
Edward Stark	\$ 90.00		\$ 90.00
Michael Malone	\$ 1,912.50		\$ 1,912.50
*Includes Health Officer			
INFORMATION BOOTH			
Janice Ruth	\$ 1,286.89		\$ 1,286.89
Corena McGee	\$ 108.75		\$ 108.75
RECREATION DEPARTMENT			
Alex Curtis	\$ 1,061.25		\$ 1,061.25
Jacob Labounty	\$ 1,498.95		\$ 1,498.95
Kristi Macleod	\$ 2,563.00		\$ 2,563.00
Melissa Farrow	\$ 4,757.50	\$ 66.00	\$ 4,823.50
Payton Curtis	\$ 204.00		\$ 204.00
Kelly Smith	\$ 7,029.21	\$ 122.93	\$ 7,152.14
Gabrielle Stevens	\$ 16.00		\$ 16.00
Maci Mackillp	\$ 32.63		\$ 32.63
Raegan Farrow	\$ 1,747.27		\$ 1,747.27
Silas Southworth	\$ 1,203.75		\$ 1,203.75
Amanda Garneau	\$ 400.00		\$ 400.00
Tayla Cummings	\$ 600.00		\$ 600.00
Hunter Macleod	\$ 174.00		\$ 174.00
Jackson Curtis	\$ 855.51		\$ 855.51
Kennedy Blanchette	\$ 1,631.27		\$ 1,631.27
Makenna Force	\$ 315.38		\$ 315.38
Alicia Gallo	\$ 1,265.13		\$ 1,265.13
Halle Glidden	\$ 801.13		\$ 801.13
Katie Lombardi	\$ 750.00		\$ 750.00

TOWN OF WHITEFIELD, NH		TRUST FUNDS REPORT			AS OF DECEMBER 31, 2017							Catherine Burns 2019	
DATE	HOW	PRINCIPAL	NEW	TRANS-	WITH-	ENDING	INCOME	INCOME	EXPENDED	ENDING	GRAND	Richard Wright 2020	
CREATED	INVESTED	BEGINNING	FUNDS	FER	DRAWALS	BALANCE	BALANCE	%	DURING	BALANCE	TOTAL	Bruce Brekke 2018	
12/1988	Sewer Replacement												
	NH-01--0087-01	7000.00				7000.00	5773.74	0.52	118.66	5892.40	12892.40		
08/1987	M Hamilton Library												
	NH-01--0087-02	2000.00				2000.00	1742.80	0.52	34.76	1777.56	3777.56		
05/1931	Walker/Gove												
	NH-01--0087-03	1500.00				1500.00	1735.10	0.52	30.28	1765.38	3265.38		
05/1949	EH Jordan Library												
	NH-01--0087-03	500.00				500.00	612.02	0.52	10.10	622.12	1122.12	4387.50	
	Weeks Family Lot												
	NH-01--0087-04	4935.00				4935.00	4251.08	0.52	85.33	4336.41	9271.41		
****	Park St Cemetery												
	NH-01--0087-05	70269.00	2100.00			72369.00	19343.83	0.52	837.37	20181.20	92550.20	***600. deposited 1/2018	
	Pine St Cemetery												
	NH-01--0087-06	39479.00				39479.00	48185.63	0.52	814.33	48999.96	88478.96		
	Revaluation												
	NH-01--0087-07	20000.00	15000.00			35000.00	641.98	0.52	193.08	835.06	35835.06		
12/2010	Bridge Repair/Main												
	NH-01--0087-08	54313.90	45000.00		54435.11	44878.79	169.08	0.52	182.07	351.15	45229.94		
12/2004	Ambulance												
	NH-01--0087-09	0.00	20000.00			20000.00	24.93	0.52	3.49	28.42	20028.42		
12/2001	Water Department Repair												
	NH-01--0087-10	0.00				0.00	5.14	0.52		5.14	0.00		
Dec-11	Sidewalk Repair/Maint. Fund												
	NH-01--0087-11	50000.00	50000.00		28079.00	71921.00	136.04	0.52	430.52	566.56	72487.56		
12/2002	Industrial Park Infrastructure												
	NH-01--0087-12	20000.00				20000.00	3631.71	0.52	219.52	3851.23	23851.23		
3/1993	Police Scholarship												
	NH-01--0087-13	1943.00				1943.00	1540.44	0.52	32.37	1572.81	3515.81		
12/2007	Fire Department Equipment Fund												
	NH-01--0087-14	96399.60	40000.00			136399.60	314.57	0.52	919.06	1233.63	137633.23		
12/2008	Road Repair & Rehabilitation												
	NH-01--0087-15	146660.69	40000.00		89180.57	97480.12	982.44	0.52	1029.89	2012.33	99492.45		
12/2001	Highway Equipment Replacement Fund												
	NH-01--0087-16	75000.00	47500.00			122500.00	424.97	0.52	678.50	1103.47	123603.47		
12/2001	Emergency Services Building												
	NH-01--0087-17	0.00				0.00	3.24	0.52		3.24	0.00		
12/2001	Brown Street Retaining Wall												
	NH-01--0087-18	0.00				0.00	380.85	0.52		380.85	0.00		
12/2004	Police Cruiser												
	NH-01--0087-19	18500.00			18500.00	0.00	16.62	0.52	143.72	160.34	160.34		
12-1998	Fire Vehicle												
	NH-01--0087-20	0.00				0.00	80.64	0.52		80.64	0.00		
05/2012	Park St Cemetery Expansion												
	NH-01--0087-0021	826.78				826.78	9.75	0.52		9.75	0.00		
12/2012	Recycling Center Equipment												
	NH-01--0087-22	7565.53	17970.00			25535.53	43.54	0.52	73.59	117.13	25652.66	NHPID Total 798848.20	
	Cemetery Association												
9/9/1993	PSB CD 8030310	833.00				833.00	573.16	0.15	2.11	575.27	1408.27		
*	Cemetery Association												
	Putnam Fund	310.00				310.00	115.61			115.61	425.61		
7/30/24	AB White Post Flag												
Mascoma	SAV Acct 1124224	100.00				100.00	648.96	0.33	0.33	649.29	749.29		
	Grand Total		277570.00	0.00	191021.46	704684.04	91387.87		5839.08	96747.33	801431.37	801431.37	
*	Putnam Fund is currently worth \$1349.54												
			</										

2017 Assessing Report

The Whitefield real estate market showed some improvement during the past year. The volume of property sales has risen and the supply of properties for sale has diminished. We will continue to monitor whether this will translate into higher sale prices. Ratio studies have indicated that the 2014 revaluation and annual assessment update system continues to maintain good equity throughout the town.

The Town of Whitefield is committed to maintaining a quality property assessment system and accurate physical data is the foundation for that system. In preparation for a statistical update in 2019, the town will continue with a thorough cyclical data verification program. Assessors will visit properties that have been flagged for review from building permits, planning and zoning board action, and recent sales. This is supplemented with other properties, either by street, neighborhood, or just randomly to check measurements and verify other physical information that is part of the property assessment record. A visit by an assessor will normally consist of measuring all buildings on a property and a brief interior inspection to review important building characteristics and condition. All personnel carry photo identification and their vehicles are on file with the town office and police department.

Please remember that the town has discontinued the annual Inventory of Taxable Property. This form was formerly sent out in late winter or early spring. It contained questions regarding new buildings, additions, alterations, deletions or improvements to a property, and was helpful in flagging properties to review whether a change in assessment was warranted. However, much of the information gathered was a duplication of information already known from other sources and the process was becoming quite costly to mail and administer each year. Most property owners honestly completed the form, but many of these self-reported items actually needed a building permit. If you have any questions about building/development permit requirements or need to report any changes or improvements to your property, please contact the town office.

Our goal is to maintain and defend a fair and equitable assessment base for all Whitefield taxpayers. We thank you for your support and cooperation.



Whitefield Fire Rescue had a busy year even though we only had one more call than last year. We had 399 EMS calls and 140 fire calls of service. We responded to 12 building fires with 6 being in town and 6 in mutual aid towns. These types of fire calls are a lot more time consuming.

We belong to 2 Mutual Aid Districts and this year it was 30 received & 26 gave mutual aid. These systems work very well and most North Country towns would be in dire straits without it.

The 911 address signs are starting to pop up all around town. These have saved minutes and can save lives and property with them. If you are interested, please stop by the fire station or the town office for a form to fill out and we will come out and install them for you.

I would like to thank all the members of Whitefield Fire Rescue for their time and dedication to make Whitefield a safe place to live.

Be safe,

John B. Ross Jr.

Chief

Fire/Rescue

Financial Report for Year Ending 12/31/2017

Income:

FD Miscellaneous	\$ 1,020.00
Ambulance Billing	\$ 164,482.15
Town of Dalton	<u>\$ 10,000.00</u>

Total Income \$ 175,502.15

Expenditures:

2017 Expenditures	\$ (240,679.15)
Certified Ambulance Co. (Ambulance Billing Co.)	<u>\$ (9,606.78)</u>

Total Expenditures \$ (250,285.93)

Cost to the Taxpayer **\$ (74,783.78)**



Courtesy of Barbara Pinkham



Courtesy of JPE Photography



Health Officer

As health officer, I address a vast array of problems. To name just a few that were encountered this year were bedbugs, garbage issues, dilapidated buildings, personal hygiene, and school inspections. One item of big concern also is the influenza season. Below are a few things you can do to avoid the spread of germs.

- Cover your nose and mouth when you cough or sneeze. ▪Wash your hands.
- Clean and disinfect area that may be contaminated.
- If you feel sick with flu like illness, stay home for 24 hours. ▪Get immunized.
- Avoid touching your eyes and nose. ▪Avoid close contact with sick people.

During very cold periods and really anytime, please check on your elderly neighbors or anyone else you may think of. Just a few minutes is a very nice gesture.

Stay healthy,

John B. Ross Jr.

Health Officer



Safety Committee

The safety committee is made up with employees from all the town departments. Our goals are to make working for the Town of Whitefield, a safe and comfortable environment.

The members are, Chairman, John B. Ross Jr. – Fire Rescue, Secretary Joyce McGee – Town Office, Laura Lucas – Fire Rescue, Gary Marshall & Shawn White - Highway Department, Edward Sampson – Police Department.

With the appropriated money this year, we were able to upgrade one of our Zoll defibrillator/monitors at the Fire Rescue with the ability to check the carbon monoxide level in a patient's blood. This is important in any carbon monoxide call at a home with an alarm sounding and also when firefighters are at a fire scene to get checked out during a break so that they are safe and healthy to continue their operations.

Sincerely,

John B. Ross Jr.

Chairman



WHITEFIELD POLICE DEPARTMENT

56 Littleton Road • Whitefield, NH 03598

Edward J. Samson III
Chief of Police

*WORKING IN PARTNERSHIP WITH THE COMMUNITY TO DEVELOP A SERVICE
THAT MEETS THEIR NEEDS AND REDUCES CRIME IN WHITEFIELD*

2017 once again proved the landscape of Law Enforcement continues to change. Its become an almost daily occurrence hearing of the opioid issue that New Hampshire, New England and the Country continues to deal with. As I look back at the last several years of writing this annual report, it's clear that Whitefield is very much a part of that trend. For the last few years each report has mentioned the opioid issue and its increasing effect on the Town and Police services.

We once again saw the drug take the lives of several residents and impact the lives of many more. The time and resources involved in investigating these cases is at times overwhelming, especially for a small town. Though I can assure you the Whitefield Police Department, with the assistance of outside agencies and task forces, will continue to target those dealing the product in our community. This is not a fight that is won alone, and we urge everyone to speak up and reach out with any information that will assist in combating this issue.

Beyond the opioid issue, 2017 did have many positives. Officer Patrick Carr has settled into his role as the School Resource Officer, having been hired in 2016. Officer Carr has been very well received by the school and community. He has continued working to train the entire school district in preparedness for aggressive intruders and active shooter. The day to day benefits of the School Resource Officer are often overlooked as they can be tough to quantify. Officer Carr's personality and drive has made him a perfect fit.

The Police Department continued to be active in the community, taking part in several fundraisers to include those for Special Olympics and local causes. A new fundraiser this year the Police Department participated in was Beards for Bucks to raise money for the Coos County Child Advocacy Center. This allowed the growth of facial hair throughout the month of October and was very well received by the community and Officers alike. In fact, the staff continues to urge the changing of our appearance policy to allow their beards to flourish throughout the year. Though I to enjoyed it and against the constant peer pressure, we will be maintaining the policy. Most importantly though, is the fundraiser raised nearly \$1000 for the Child Advocacy Center

The men and women of the Whitefield Police Department will continue to work hard to ensure Whitefield remains a safe and welcoming place to live. We will continue to adapt to the changing needs of the community and maintain an approachable, open door policy. As always, I would like to thank all of the Whitefield residents, business owners and

Telephone 837-9086 • Fax 837-9762

"In the Heart of the White Mountains"

town employees for all they do in making Whitefield a great community. I am honored to serve as your Police Chief and please have a safe and happy 2018!

Respectfully submitted,

Edward J. Samson III
Chief of Police

2017 Whitefield Police Department Statistics

ARRESTS

ADULT	72
JUVENILE	8

TRAFFIC

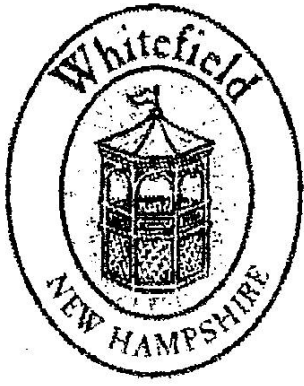
ACCIDENTS	60
MOTOR VEHICLE WARNINGS	187
MOTOR VEHICLE SUMMONS	36

INCIDENTS

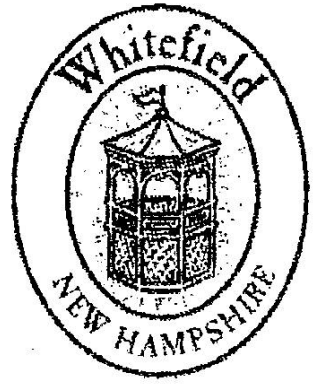
INVESTIGATIONS	55
FELONY INVESTIGATIONS	21
DOMESTIC VIOLENCE ORDERS	22

CALLS FOR SERVICE	5106
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Town of Whitefield
Department of Public Works
13 Anna Drive, Whitefield NH 03598 (603) 837-2202



Public Works Department

2017 brought in a very busy year with storm events. The July 1st rain storm caused damage to almost every road in the town of Whitefield. Hardest hit was Gould Road and the Kimball Hill area. Gould road alone cost the town approximately \$65,000 in repairs. Due to this storm, several projects that were scheduled to happen in 2017 were pushed back. These projects were View Street rehab and paving of Kimball Hill Road. The DPW crew spent the remaining summer months fixing road deficiencies caused by this storm event. The good news is the town is expected to get reimbursed about 75% of the \$90,000 spent for repairs through FEMA.

The DPW also spent the summer and fall months replacing several old rundown sidewalks with new ones. These sidewalks are located on Jefferson Road, Main Street and School Street. Highland Street sidewalk was also slated to be done, but had to be pushed back due to time restraints and replacement of a retaining wall, but it should be completed this year.

The DPW worked closely with the Water Department replacing many fire hydrants and water leaks though out town.

The October storm brought many downed trees and caused many locations to go without power for days. Luckily the rain did not cause much damage, but it will be a while before all the downed trees are cleaned up as winter fell shortly after the storm.

Sadly this will be my last update for the town report. I would like to thank the residents of Whitefield for their continued support I received for the past 19 years working for the Town. I enjoyed and was honored to be able to serve the residents of the town.

Please continue to give support to whomever takes my position as the Director of Public Works.

Shawn C. White
Director of Public Works



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

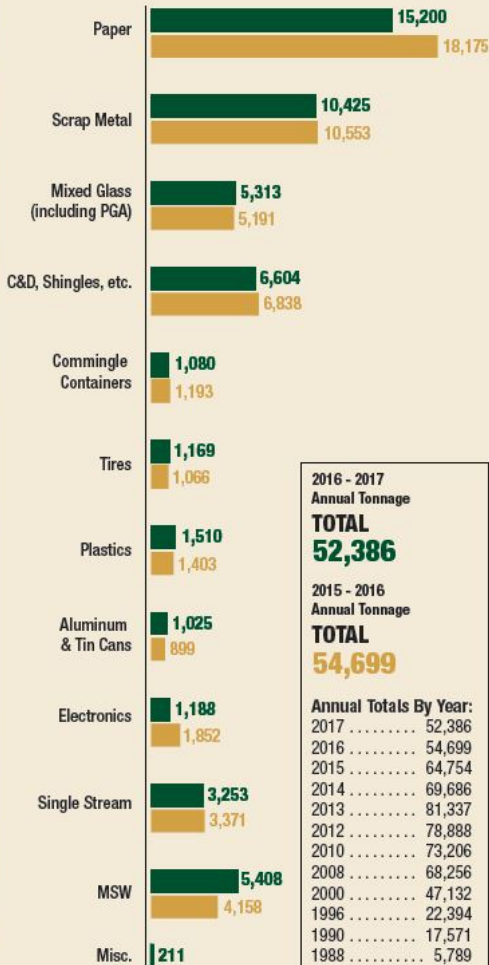
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA MARKETING TONNAGES

■ 2016 - 2017 Annual Tonnage Totals
 ■ 2015 - 2016 Annual Tonnage Totals



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Benefits of NRRA Municipal Membership

- *Voting privileges at NRRA annual/special member meetings
- *Free subscription to NRRA's E-Newsletter-"Full of Scrap"
- *Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
- *Access to NRRA's monthly pricing guide
- *Access to NRRA Members' only section of website
- *Access to NRRA's cooperative purchasing programs
- *NRRA monthly/quarterly/annual activity reports
- *Annual NRRA environmental impact reports
- *Discounts to NRRA award winning annual conference
- *Discounts to NRRA workshops, bus tours, other events
- *NRRA SWAT team assistance as needed on site
- *Technical assistance from NRRA's member services team
- *Attendance at NRRA's member's only "M.O.M". meetings
- *Opportunities for NH DES credit towards operator training
- *Free NRRA membership for all K-12 schools in your municipality
- *Discounts on all NRRA School CLUB recycling programming
- *Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
- *Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHtB grant applications and with commodity payments over time

Membership Fee is .07/capita (\$ 100 minimum/\$ 1,800 maximum)

Municipal dues year runs from April 1 through March 31*
(option for July 1 thru June 30 available upon request)

*Municipal membership fees can be prorated for new members



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Whitefield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	3,170 lbs.	Conserved enough energy to run a television for 322,706 hours!
Electronics	12,656 lbs.	Conserved enough energy to power 1.6 houses for one year!
Paper	43 tons	Saved 730 trees!
Plastics	14,722 lbs.	Conserved 11,042 gallons of gasoline!
Steel Cans	3.1 gross tons	Conserved enough energy to run a 60 watt light bulb for 179,660 hours!
Tires	1.6 tons	Conserved 1 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **188 tons** of carbon dioxide emissions
This is the equivalent of removing **40 passenger cars** from the road for an entire year

2017 Planning Board & Capital Improvement Committee

The Planning Board had a busy 2017. We had 56 Development Permits of which there were 5 new homes and 4 solar devices. Ten other projects came before the Board including 4 Subdivisions, 2 Lot Line Adjustments, a Voluntary Merger and 3 Change of Use. Several other items came before the Board including Septic Designs and Driveway Permits.

Throughout Town Meeting Day last year you the voters were asked to vote on adopting several changes to the Comprehensive Development Guide. As a result, we want to thank you for allowing these changes to take place. We now have a Development Code that is more user friendly for all to follow.

Once again, the Capital Improvement Committee met with Department Heads to understand their needs and priorities for expenditures of \$5,000.00 or more in a six year planning period. The purpose of the CIP is not only to address and prioritize capital needs among all the Departments, but also to maintain stable property tax rate without a dramatic tax increase. A stable tax rate can be maintained by deferring some projects, establishing capital reserve (savings) accounts, applying for grants to lessen expenses.

The CIP's job was again made easier by the Department Heads recommending only high priority expenditures.

Reminder: Any owner or authorized agent who intends to construct, enlarge, alter, move, demolish or change the occupancy of a building or structure, or to cause any such work to be done, shall first make application to the Planning Board or Code Administrator to obtain the required permit. Applications can be obtained at the Town Office or on the Town website at www.whitefieldnh.org.

The Planning Board wishes to thank Secretary Joyce McGee for her continued time and dedication in answering citizen's questions, preparing Board meeting minutes and providing institutional knowledge.

All meetings are warned and we welcome your attendance and comments.

Planning Board Members:

Scott Burns – Chairman, Peter Corey (Selectmen Rep-Replaced), John Tholl Jr. (Selectmen Rep.), Everett Kennedy, Frank Lombardi, Alan Theodhor and Tim O'Neil – Alternate.

CIP Members:

Planning Board Members along with William Robinson, Richard Wright, Gerry Pons and Robert Bergin.

2017 APPROVED DEVELOPMENT PERMITS

Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD	
2017-001	226-025	Hicks, William, Linda & Stockton	Shirlaw Drive	Install 22'x48' w/ 14' at the peak, High Tunnel Greenhouse	1/26/17	2/7/17	Condition
2017-002	218-041	Hunt, Corey & Amanda	70.72 & 74 Hall Road	Rehab trailer on 74 Hall Road, Remove trailers on 70 & 72 Hall Road			
2017-003	241-025	Burns, Scott & Catherine	353 Littleton Road	Add 11' 6" x 11'6" screen room to existing 14'x16' deck	1/26/17	2/7/17	Condition
2017-004	226-089	Ball, Bradley	188 Jefferson Road	Enclose an existing 9'x13' deck	1/13/17	2/7/17	
2017-005	215-035	Lee, Henry & Patricia	74 Woodthrush Acres	Remove existing foundation & replace with 10" concrete	2/6/17	2/7/17	
2017-006	241-025	Burns, Scott & Catherine	353 Littleton Road	Renovate unfinished upstairs, 19'x22' (418 sq ft) area into a library/storage room.	3/7/17	3/7/17	
2017-007	217-012	Great American Life Ins.	101 Mt. View Road	Renovation/Additions - See development permit	2/21/17	3/7/17	
2017-008	255-024	Fraser, Susan	28 Earles Way	Demo old trailer	2/28/17	3/7/17	Condition
2017-009	217-008	Beane, Craig	446 Lancaster Road	1 year extension for 48'x60' garage	3/17/17	3/17/17	Asbestos Pkt
2017-010	104-020	Scalley, David	11 Maple Street	Complete interior renovations, replace doors, windows and siding. Remove barn on right hand side of house.	3/21/17	3/21/17	PB# 576-A
2017-011	245-018	Betz, Edwin	15 Forest Lake Rd	Construct 8x8 shed; Finish walls, ceilings & flooring in existing house	3/13/17	3/21/17	Asbestos Pkt
2017-012	241-077	Comeau, Stephen & Pamela	19 Holiday Acres Rd	Adding Living Room with full cellar install new heating sys	4/3/17	4/4/17	
2017-013	212-009	Whelan, Denim V.	624 Lancaster Road	adding bedroom w/ frost walls; 8x10 mud room; 12x20 ext deck of great room; 10x10 deck off proposed bedroom to place a 40'x8.5' steel container and a 14'x40' wooden structure on said lot. (Land In Current Use)	3/24/17	4/4/17	
2017-014	101-017.04	Industrial Tower & Wireless	39 Freds Way	Verizon Wireless to install a wireless facility	3/23/17	4/1/17	Condition
2017-015	219-035.3	Mook, Steven	235 Lancaster Rd #3	24'x12' screened in porch/Remove existing deck	5/11/17	5/16/17	
2017-016	219-035.4	Gichuru, Kevin & Kyle	235 Lancaster Rd #4	12x12 screened in porch; 12x12 dining room w/foundation	5/8/17	5/9/17	
2017-017	233-014	Brodeur, Lisa	27 Dylan Court	16x20 shed on stone pad	5/8/17	5/9/17	
2017-018	217-019.05	Norman, Mickey & Lori	14 Indian Ridge Lane	1488 sq. ft. single family home w/ 576 sq. ft garage	4/20/17	5/16/17	
2017-019	217-019.11	Colby, Scott & Karla	Sunrise Drive	28x48 single family home;8x10 mudroom; 24x30 garage	5/2/17	5/9/17	Road Agmt
2017-020	241-034-M09	Steeves III, Laurence	51 Burns Lake Road	To revise his existing permit #2016-030 from a 24'x12' wooden structure over existing camper to 28'Lx16'Wx4'H.	4/30/17	5/9/17	Road Agmt
2017-021	217-006	Harris, Richard	5 Country Village Rd	Install slab under existing mobile home; construct a 10'x10' storage shed.	6/6/17	6/13/17	Condition
2017-022	242-001	Laramie, Michael & Arlene	237 Forest Lake Rd	Construct a 24'x32' wooden camp w/ metal roof.	5/31/17	6/6/17	Condition
2017-023	103-127	Allen, Douglas & Theresa	31 Elm Street	Installation of a 4,23kw PV roof mounted solar array	6/1/17	6/6/17	
2017-024	233-053	Remick, Justin & Echo	5 Johnson Drive	13 panels on house roof.	5/24/17	6/13/17	
				6'x12' addition to existing shed; 12'x16' screened in porch; 8'x12' ground level detached deck.			
					5/30/17	6/6/17	

2017 APPROVED DEVELOPMENT PERMITS

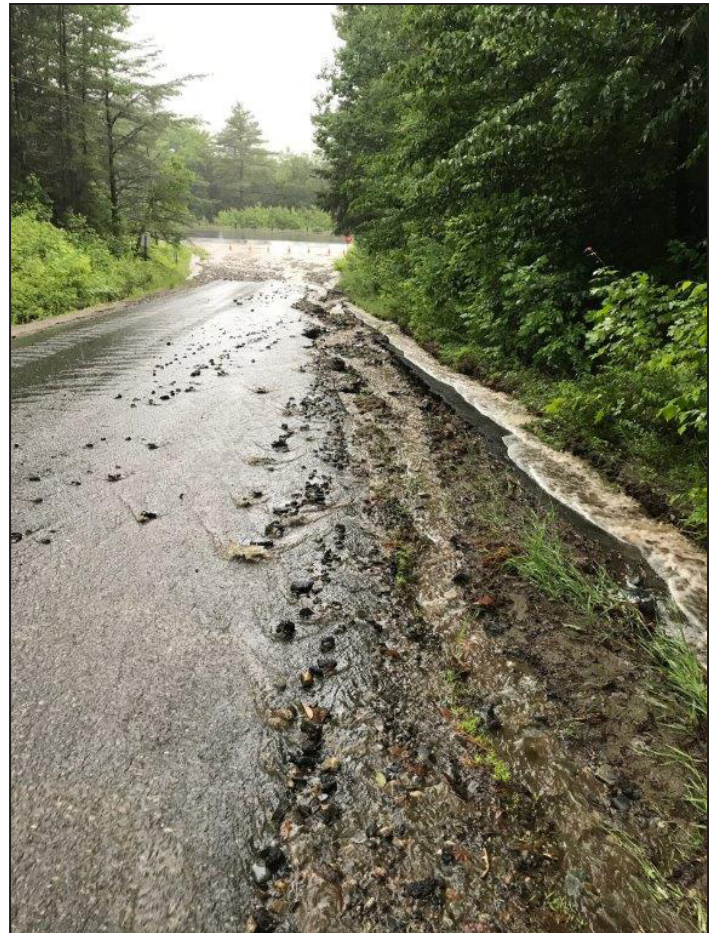
Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD	
2017-025	241-034-M07	Clark, Paul & Allison	43 Burns Lake Road	To demo old 14'x22' shed and replace w/ a 14'x20' shed w/ raised gambrel roof, same foot print area.	5/22/17	5/26/17	
2017-026	102-067	Harrison, Holt & Diana	71 Elm Street	To install a deck on backside of house, triangular in shape 20'x30'.	5/31/17	6/6/17	
2017-027	214-023	Kelliher, Stephanie & Etter-Garrette, Beau	148 Bray Hill Road	Demo of stone chimney and replace with two new windows replace front door; replace exterior cedar siding on west side of home.	6/6/17	6/6/17	
2017-028	230-009	Atwood, David & Catherine	253 Littleton Road	Installation of 21 solar panels on garage roof.	5/22/17	6/6/17	
2017-029	231-039	Corey, Peter & Margaret	38 S. Whitefield Rd	26'x23' outdoor entertainment area w/ fireplace and chimney. An open framed roof to cover area.	5/23/17	6/6/17	
2017-030	245-021	Lee, Michael & Baker, Florence	504 Littleton Road	Construct a 27.5'x30' 2 story home on same site where prior cabin was. Revised to 3bdrm home on 7/11/17	5/30/17	6/6/17	Condition
2017-031	240-001	Greer, Jerry	143 S. Whitefield Rd	Interior renovations	6/15/17	6/15/17	Condition
2017-032	102-027	Skinner, David & Janet	60 Brown Street	8'x22' porch on front of house	6/9/17	6/21/17	
2017-033	244-040	Roy, Gerald	178 Forest Lake Rd	Roof over front door landing and steps	7/6/17	7/6/17	
2017-034	218-034	Burke, Joshua	64 Mirror Lake Est.	4bdrm, 3 bath, 1400 sq. ft. single family home w/ garage	6/13/17	6/13/17	
2017-035	212-005	Berwick, Brittany	511 Lancaster Road	10'x20' mudroom addition off front of house.	7/7/17	7/11/17	
2017-036	217-006	Harris, Richard	5 Country Village Rd	Replace existing mobile home with a new 2018 Colony			
2017-037	219-060	Gooden, Donald and Elizabeth	29 Harvest Drive	14x76, 2 bdrm, 2bath mobile home w/ a 8x18 porch	7/26/17	8/1/17	Condition
2017-038	103-067.1	S&S Property, LLC	45 Brown Street	27'.5 x 64' - 3 bedroom, 2 bath home on a full foundation w/ two decks, 12'x24' and 16'x24'	4/3/17	8/1/17	Condition-Met
				Repair/replace walls, floors and sheetrock; replace old plumbing and address water line connection; to add a 8'x48' farmers porch on front of home; to add a 8'x16' porch on back side of home where second door is located; new siding where no proper insulation was ever put in.	8/7/17	8/8/17	
2017-039	103-067	S&S Property, LLC	43 Brown Street	To remove current structures on property including small collapsing shed behind house and house. To replace w/ new structure using same foundation currently there.			
				house will be same measurements of current structure.	8/7/17	8/8/17	
2017-040	241-072	Glasser, Alan & Donna	98 Pierce Road	To construct a 16'x8'x7.5h shed for storing 14' boat.	8/29/17	9/5/17	
2017-041	226-092	Gooden, Ronald & Rosalee	160 Jefferson Road	Demo house that burnt in August.	9/5/17	9/5/17	
2017-042	241-015	Vaillancourt, Robert & Paula	18 Ford Road	To construct an attached 10'x24' breezeway and a 24'x24' garage to existing house; add an atrium on front door.	9/5/17	9/5/17	

2017 APPROVED DEVELOPMENT PERMITS

Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD	
2017-043	226-044	Luck, Thomas & Kathleen	390 Jefferson Road	To construct a 8'x16' storage shed.	8/29/17	9/5/17	
2017-044	239-001	Lufkin, Mark & Beth	205 Twin Mtn. Road	To install a 7.2kw PV Solar tracking array.	9/5/17	9/5/17	
2017-045	243-018	Crowell, Gregg & Phyllis	West Side Road	To construct a 12'x12' shed on concrete blocks	8/31/17	9/12/17	
2017-046	243-007.1	Richey, Edwin & Diane	613 West Side Road	To repair an 8'x12' shed and add a 8'x12' new shed to existing garage.			
2017-047	218-015	Hoffman, Brian & Nancy	210 Mirror Lake Est.	To construct a 24'x20' addition to existing garage.	9/11/17	9/12/17	
2017-048	217-019.16	England, David & Jodie	82 Northwoods Est.	To construct a 27'x60' Colonial 3 bdrm, 2.5 bath Modular	9/13/17	9/20/17	
2017-049	217-017	Great American Life Ins.	175 Mtn. View Road	To construct a fire escape off the backside of carriage barn	8/24/17	9/12/17	
2017-050	103-012	Lufkin, Mark & Beth	15 Union Street	Demo burnt building - Fire in July	10/11/17	10/13/17	
2017-051	104-043	Davis, Margaret	12 Park Street	20'x30' addition to create 2 bdrms and living room	10/2/17	10/10/17	Condition
2017-052	253-001	Stiles, Lois & Robert	595 Kimball Hill Road	Demolition of Barn	10/24/17	10/24/17	
2017-053	241-092	Dupuis, Kristin & Calvin	310 Littleton Road	To construct two horse run into's, one 10'x24' & one 10'x12'	11/6/17	11/7/17	Condition
2017-054	230-048	Bissonnette, Steve	246 Parker Road	To install a solar ground array.	11/2/17	11/7/17	
2017-055	231-074	Weeks Medical Center	8 Clover Lane	Parking Lot Extension 60'x180'	11/19/17	12/5/17	
2017-056	228-021	Chase, Philip & Agnes	292 Parker Road	To level building with possibility of demolition on a portion	12/8/17	12/12/17	



Courtesy of Shawn White



Courtesy of Shawn White



Courtesy of Stan Holz



Courtesy of Stan Holz



Courtesy of Stan Holz

PLANNING BOARD PLANS INDEX				
PB #	Name	Map/Lot	Description	Approval Date
*****	Badmaev, Vladimir & Eulalia	217-19.02 & 19.03	Voluntary Merger Pursuant to RSA 674:39-A	03/07/17
602	Great American Life Ins. Co.	217-017	Change of Use from Single Family to Residential (Housing for Students in Hospitality/Culinary Prgm)	09/12/17
603	Beaulieu, Philip & Elizabeth/A. David Rodham Trust of 2000	214-011 & 213-016	Boundary Line Adjustment	09/12/17
604	Beaulieu, Philip & Elizabeth	214-011	2 - Lot Subdivision - 83 Hildreth Road	09/12/17
605	Scalley, David A.	103-060	2 - Lot Subdivision - 11 Main Street	10/10/17
606	Morton, Shane & Nelson, Chris	230-044	Change of Use from Residential to Commercial Use - Trucking Garage for C&S Logging	Status Quo
607	Largell, Farham & Maria/Olson 2012 Childrens Trust	217-014 & 015	Boundary Line Adjustment	11/14/17
608	Cargill, Robert, Daphne and Katrina	215-016	2 - Lot Subdivision - 995 Jefferson Road	
609	Mathews, Christopher & Rebecca	103-017	Change of Use from Single Family to Residential - Home Occupation	12/12/17
610	Lois Stiles Revocable Trust	253-001	2 - Lot Subdivision - 595 Kimball Hill Road	12/12/17

Common Committee- 2017

Our group is responsible for the area surrounding the Bandstand- the Town Common.

We take care of purchasing, planting and tending the six flower boxes on the Common, the four boxes on the bridge, the garden at the surrounding the "Welcome to Whitefield" sign on the Common and the garden box at the Town parking lot.

We like to change the types of flowers planted each year to be attractive to all who use the Common.

We are an active group of volunteers, but we could use some help from additional people to keep the flowers blooming. The work includes planting the flowers in early June, and then watering and maintaining them through mid-September. If you like to garden and think that you might like to join us, please call Aggy at 837-2466.

A special thanks to the Town Highway crew for helping us to keep the flowers growing!



Courtesy of Rick Wright & Tina Wright



Courtesy of Rick Wright & Tina Wright

Whitefield Historical Society - Annual Report 2017.

The Whitefield Historical Society is dedicated to preserving the history of Whitefield and welcomes all who would like to join. We are located in the Bank of New Hampshire on the Common and are open every Thursday from June to October, from 2:00 until 4:00 pm. As an added convenience to the community, we are also open on the second Saturday from 9:30 to 11 am each month. When closed, visits may be requested by calling Sara Daley at (503) 705-6214.

Our annual meeting this year was held on June 28. Selectman Wendy Hersom spoke to us about the history of the Mount Washington Regional Airport and the celebration of its 70th Anniversary.

On August 12th, we participated in Community Day at the Whitefield Public Library in conjunction with the Library's annual book sale. We sold memorabilia, postcards, yearbooks and historical books.

Our Society tries to find local spots of historic interest to visit with our members. Our field trip this year took us to North Conway to ride the Conway Scenic Railway. Our members truly enjoyed taking pictures through Crawford Notch, having a picnic lunch in the station pavilion, and learning about all of the events on the historic panels in the Crawford Notch Depot.

This year on September 6th, Ben English spoke to us about the "History of Railroads within 9 miles of Whitefield". As an added treat, he came to the Museum to showcase some highlights of his Conway Scenic Railway talk in preparation of our field trip the very next day.

The Mountain View Grand gave us a very generous donation of a computer and a scanner making it possible to scan many pictures and documents to safeguard and share for the future. We look forward to continue working with the Mountain View Grand. The scanned materials will help to introduce the history of Whitefield to their hotel guests. We also are creating illustrated panels that tell the history of Whitefield in a more user-friendly manner.

Two years ago our member Stan Holz established our Facebook page **Whitefield NH Historical Society**. It is a wonderful site to find pictures of Whitefield people old and new, the Chase Barn, the Weathervane Theatre, the Spalding Inn, our beloved bandstand, and the Barnum and Bailey circus. School pictures from the Whitefield High School from the 40s, 50s, and the 60s are still the most popular. Our Facebook page helps us reach out to current residents, as well as those who once lived in this area and want to stay connected to Whitefield's past.

We are looking forward to seeing more new faces at our events and at the Museum next summer!

Lise G. Moran, President

Whitefield Historical Society



Courtesy of Stan Holz

Report of the Town of Whitefield Cemetery Trustees

Work has been done at all of the town's six cemeteries during 2017 as summarized below:

Burns Cemetery, Colby Cemetery (Bray Hill), **Kimball Hill Cemetery**, and **Old Town Cemetery** (next to library) received routine care, including mowing, trimming, and limbing. In addition, **Burns Cemetery** and **Old Town Cemetery** needed tipping/falling stones uprighted. Sam Chase paid for cleaning of family markers in a section of **Old Town Cemetery**. **Kimball Hill Cemetery** saw some grave reseeding and the replacement of a fence post. Downed trees at **Colby Cemetery** needed cleanup and removal.



Pine Street Cemetery

In addition to routine care, sunken graves were filled in, and tipped/fallen stones were uprighted. Mounds in the back of the cemetery were leveled. Stones were cleaned in another section of the cemetery, and mounds of dirt in the back of the cemetery were leveled. Two maple trees downed in the July 31st wind storm were removed.



The water lines and faucets were all replaced this year; and, stubborn woodchucks burrowing under gravesites in the back of the cemetery were removed.

Park Street Cemetery

Routine care was done, as well as many other undertakings. Some trees/shrubs were removed according to family requests to do so. The open land surrounding the developed cemetery area was again bushwhacked. Loads of fill brought in by the town public works department were leveled, and large rocks were transferred to the upper stone wall currently being made to border the remembrance garden. Granite posts have been placed on many cemetery corners to assist in preventing driving on gravesites. Another section of waterline was installed to provide water to the upper section of the cemetery. The trustees have also continued with readying the next section of land to be developed for use: rock removal, road extension, and leveling. This new section will expand as far as the Heritage Trail edge.

A new metal roof was installed on the smaller storage shed. The larger building's metal roof, replaced last year, was damaged in the July 31st wind storm; however, it was repaired at no cost to us by Tom Clark. That same storm also took down one of the cemetery's huge pine trees, resulting in major cleanup and removal.



During 2016, sloped land was set aside, cleared, and leveled for the development of a remembrance garden. This year volunteers have moved this project forward. Forbes Farms in Lancaster donated a fertilizing of the area. Following Easter, donations of daffodil, tulip, and hyacinth bulbs were delivered to a collection area at the cemetery. Weed block has been placed on top of all of the garden and then mulch added to further help with weed control and water retention. A presentation was made to Rick Grima's horticulture classes at White Mountains Regional High School. Following this presentation, the classes became involved in garden design, plant recommendations, and hands-on assistance at the garden.

With their help, bulbs were planted in a section of the garden, and they provided the labor needed to finish planting donated plants in the fall.



The trustees wish to thank the following individuals for their generous donation of plants currently in the garden: Bernie Bean, Carol Anne Gillis, Deb MacAllister, and the person who anonymously dropped off bags of vermiculite perlite for our use.

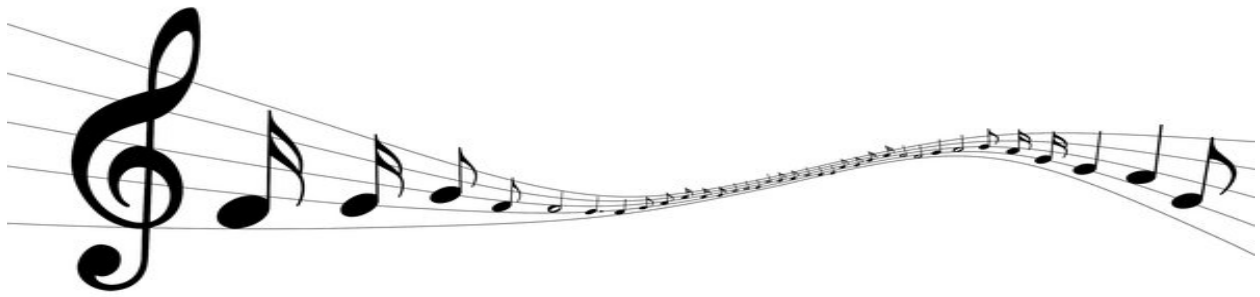


This year we began to face expenses we had not had before, such as metered water charges; unexpected expenses, chiefly as the result of intense storms; and increased expenses associated with a new mowing contract 5.8% higher than that in 2016 and a 2018 contract expected to be 9.7% higher than this year's.

We thank the people of Whitefield for their continued support of our endeavors.

Respectfully submitted by the cemetery trustees,

Roy Birard (Chair), Maynard L'Heureux, and Barbara Pinkham



The Un-Common Concert Series

The Un-Common Concert Series persevered through many weeks of adverse weather conditions to produce another summer of music on the Whitefield Common in 2017. Performers and community members dodged raindrops on Thursday evenings in order to enjoy musical performances by local and regional acts, with the well-loved children's segment of the show rounding out each concert. A couple of postponed shows and a few wet microphones couldn't keep spirits down, and the community enjoyed another year of music in the friendly town with the beautiful point of view.



Courtesy of JPE Photography



Courtesy of JPE Photography



Courtesy of Rec. Dept.



Courtesy of Rec. Dept.

Whitefield Recreation Department 2017

The Recreation Department has been very busy doing a number of programs for our community's children, townspeople, and seniors. I am very excited with all the activities we have to offer in the Whitefield Community to our community members as well as members of the Dalton, Jefferson, and Twin Mountain communities.

Whitefield ASAP (after school activities program) is a program run for children in grades K-5 in the community room of the new town building from 3:00-5:30. This program provides students with after school care until parents are able to pick them up. Students are provided a snack, homework time, and then activities until parents arrive. The cost is \$8 per day. We have an average of 14 kids each day. If you would like more information, please email us at whitefieldASAP@yahoo.com.

Sue Gradual is continuing to run our Senior Program. There are many events available for all the members in the community. Stop by the McIntire Apartments and see what they have to offer. Thank you Sue for your continued efforts and support in making this program a success!

We continued with our Crusin' on the Common nights held Wednesdays once a month throughout the summer. This will be our 11th summer doing this! Come enjoy the cars and the food! Also, 50/50 tickets and raffle tickets sold. The dates this summer will be June 27th and July 18th, and August 22nd. These are all Wednesday nights and will be from 6:00pm-8:00pm!

On Thursday evenings during the summer, we sponsor the concerts led by Katie Rose and guest musicians. These have become a popular event in the town. If you have not attended, I highly recommend that you join in the great evening of music.

Also during the summer, we have a summer day camp program. The program runs for 8 weeks throughout the summer daily from 7:30-4:30. The program fee for a week is \$85 per child. We offer a daily rate of \$20 per day plus any additional field trip cost that day. Some fun activities included with our summer camp program are arts and crafts, weekly field trips, sport activities, swimming pool trips, and many more fun filled activities. We also have a 2 week program that we attend at Colonel Town where students are able to have swimming lessons. We visit the Weathervane Theatre to watch the Patchwork Players. Some of this past summer's field trips were to Whale's Tale, Santa's Village, Storyland, and Echo Lake. We also went to the free movies at the Rialto this past summer on Tuesdays. On Thursdays, we took advantage of the free plays offered at the Rialto as well. What a great summer filled with lots of fun! I am excited to get started on planning this summer activities soon!

On August 12th, we had our 22nd Annual Community Day festivities. We had wonderful weather and a great turn out. I always enjoy seeing how the community comes out for this fun event. The Patchwork Players performed again for us and this is always a great addition to our day. We had vendors on the common with lots of goodies and items to buy. Again, thank you to ALL who donate and help out to make our Community Day a great success for our kids.

This year Community Day will be held on August 11th from 10am-2pm. We will have a schedule of activities for kids to do starting after the Patchwork Players at 10am! Look for more information in the spring! Hope to see you all there!

Our sports programs are a continued success. We have programs in soccer, basketball, softball, and baseball. These are offered for preschool age through grade 6. The number of teams fluctuates each year and season. We offer scholarships for children so that we can allow ALL children to play and participate. Thank you again to all the hardworking VOLUNTEER coaches that help with our sports programs. Without them, we would not have these programs!

I want to thank our local businesses that sponsored our youth baseball teams this year. Thanks to Sunny's Pizza, Passumpsic Bank, Aaron's Repair, Bank of NH, Whitefield Lions, and CFBC.

I would also like to thank the Whitefield Lions Club and Brad Willey for getting new uniforms for our soccer teams. We were in need of some this year as they hadn't been replaced in years. Both the $\frac{3}{4}$ team And the $\frac{5}{6}$ teams were outfitted. They looked very sharp! Thanks again!!!

We continued to sponsor skiing in our Cannon Mountain Ski Program. Thank you to Shannon Mackillop and Vicki Myles for helping at the mountain by keeping the kids safe and organized!

We also sponsor our Easter Program which is held at the Whitefield Elementary School. Keep your eyes open for more information about this fun FREE program. The Easter Program is held a few weeks prior to Easter and includes free crafts and activities for children. I am planning for March 17th! I hope we get a visit from the Easter Bunny again this year!

I just want to again thank all the parents and volunteers who make all of our programs a success! I am so thankful for all that you do to help make these programs fun for our children in the community. I have enjoyed watching so many of these kids who started in preschool sports programs and are now in high school still playing. This is why we do what we do!

For more information of upcoming events, sports sign-ups, or to contact us, please find our Facebook page, Whitefield Recreation. You can also email us at whitefieldrecreation@yahoo.com

Thanks for a great year!
Kelly Smith
Whitefield Recreation Director

Whitefield Public Library

Librarian's Report

	2016	2017
Circulation	7474	8467
Accessions	515	566
Adult Fiction by Gift	29	54
Adult Fiction by Purchase	184	208
Juvenile Fiction by Gift	14	20
Juvenile Fiction by Purchase	108	85
Adult Non-Fiction by Gift	19	19
Adult Non-Fiction by Purchase	34	45
Juvenile Non-Fiction by Gift	1	1
Juvenile Non-Fiction by Purchase	15	10
Audio Books	45	48
Videos	66	76
Number of items withdrawn	333	713
Number of borrowers	1337	1345

The library received a wonderful gift this past year as a memorial to David Machell, former Whitefield teacher, principal, and library patron. Since children were of great importance in his life, both his family and the library staff agreed to use the fund for Children's Programs and activities. Kathy Treamer, (a retired teacher and North Country librarian) was hired to plan and implement library programs for children.

These programs included our Summer Reading Program, "BUILD A BETTER WORLD." 25 children read a total of 243 books, which was double that of the previous year. Prizes were awarded to the 10 children who read 10 or more books. Kathy's weekly activities for children in grades 1 through 4 were held every Tuesday. Fun projects included bridge building, gumdrop construction, Lego fun, paper towel roll challenge, and mixed media construction.

In the fall, Kathy started a pre-school story hour for ages 3 to 5, which is held every Tuesday morning. Children from Whitefield Head Start and others are enjoying their walk to the library for stories and activities presented by "Miss Kathy."

The NH Downloadable Books program is quite popular with our patrons. This state-wide program allows free at-home access to electronic and audio books. All that is required is a valid library card. Patrons may sign up here during library hours.

Our Meeting Room has seen lots of activity this year. Local groups using the Meeting Room include Whitefield Improvement Committees, Coos Quilters, Whitefield Common Committee, Yoga classes, D.A.R., A.A.R.P. Tax-Aide classes, Whitefield Historical Society, Photography Club, and the White Mt. Garden Club. Public Wi-Fi, available 24 hours a day, is a service that can be accessed whether the library is open or closed.

Our many volunteers made for a successful Book Sale on the lawn in August. The Whitefield Historical Society set up sale tables here as well during the day of the Book Sale.

The library now has a Facebook page, for posting announcements and photographs.

Our wonderful staff (Linda Stock, Karen Gordon, and Sara Daley) continue to help to assure that the library always runs smoothly, and provide assistance to our many patrons.

Respectfully submitted,

Sandy Holz, Librarian

Whitefield Public Library

Beginning Balance 1/31/2017: \$ 28,644.03

REVENUE:

Town Appropriation	\$ 41,650.00
Fines	465.50
Copies	45.00
Gifts/Donations	1,038.00
Book Sale	764.50
Computer Printing	72.00
Interest	2.67
Other (FOWL)	3,976.07

Total Revenue: \$ 48,013.74

EXPENDITURES:

Payroll	\$ 15,393.21
Books	7,592.09
Magazines	724.30
Videos	1,125.79
Treasurer	500.00
Heat	2,875.97
Electric	1,530.16
Phone/Internet	1,403.60
Payroll Tax	1,177.93
Repairs/Maint	2,233.00
Programs/Supplies	476.23
Misc/Other	4,452.32
New Equipment	178.49
Money Market Account	10,000.00

Total Expenditures: \$ 49,663.09

Ending Balance 12/31/17: \$ 26,994.68

Beginning Balance Money Market 1/31/17: \$ 40,949.43

Revenue:

Library Funds	10,000.00
FOWL	3,976.07
Interest	39.39

Total Revenue: \$14,015.46

Expenditures: David Machell Funds

Supplies /Programs	\$ 310.49
Kathy Treamer	825.00

Total Expenditures: \$ 1,135.49

David Machell Funds 12/31/2017: 3,049.51

FOWL Funds 12/31/2017: 3,976.07

Special Projects Funds 12/31/2017: 46,803.82

Ending Balance Money Market 12/31/17: \$53,829.40

Certificates of Deposit: (12/31/17)

Handicap Access Fund	\$ 1,998.79
Women's Study Club	\$ 1,942.68
Jonna's Fund	\$ 2,471.16

Respectfully Submitted:

Kathleen S. Dunlap, Treasurer

MOUNT WASHINGTON REGIONAL AIRPORT ANNUAL REPORT

Providing a gateway to the aviation community and high net worth consumers, the Mount Washington airport had a productive 2017. Through the efforts of our all-volunteer Commission, there were a number of improvements made to the facilities to continue to ensure the airport operates first and foremost in a safe and cost efficient manner. We were also able to improve data and fee collection and continue in our effort to promote the utilization of the airport to contribute to our local economies and support our communities.

First, the airport undertook a Runway Repair and Rejuvenation project which repaired approximately 2,100 linear feet of cracking in the runway and, through use of new technology, resurfaced the runway including the installation of new pavement markings, which were in dire need of repair. The almost \$400,000 project was ninety-five percent funded by the FAA and NHDOT with part of the local match being funded through donations as well as through tasks taken on by the Commission. In August, the Commission installed a surveillance system on the prime taxiway leading off the runway, on the fuel farm and in the terminal building which has enabled the Commission to better track both use of the airport as well as to generate fees. There also was fencing and signage installed along the ramp (parking area for planes) to ensure individuals were apprised of fees and to filter individuals through the terminal building to encourage payment of fees and to more consistently track airport use. In addition, the airport obtained grant funding for the redesign of the airport website which launched this summer. The website now provides not only technical information for pilots but an electronic fee payment, information about the area and an opportunity for local businesses to advertise to the aviation community for a nominal fee.

The Commission is pleased to report that just in the three months of data collected from the surveillance system, along with data collection from fuel sales, the airport saw visitors from 92 cities and towns, spanning 26 states and three countries. Of the aircraft that flew in, there were 31 corporate flights and 25 charter flights which brought between two to four visitors per aircraft between August and October. The Commission has also been investigating options for charter flight service to the airport and have been contacted by a one such service that has expressed interest for the summer months. Furthermore, the Airport is also pleased to support Colleen Chen's expansion of Vertical Ventures, a scenic helicopter flight service at the Mount Washington Regional Airport which we hope will further enhance the use of the airport.

As new regulations and requirements from the Federal Aviation Administration went into effect last year, the Commission reexamined and amended the Airport By-Laws to ensure that the airport is in compliance with the new regulations and further also amended our fee structures to increase revenue from airport users. The Commission also continued to negotiate with the National Guard for a mutually beneficial solution for the Guard, airport and local communities. At this juncture, the airport and the National Guard have agreed to a final concept for their facility and are now discussing their financial contribution to support the airport. The airport also hosted the New Hampshire Fire Academy emergency vehicle training this fall to support local area fire departments.

Our efforts to promote the utilization of the airport have continued this past year with ongoing planning for further promotional activities. We are currently in the process of launching a social media campaign which is funded entirely through a grant. We are also investigating advertising opportunities through tourism publications, as well as increasing signage, and exploring partnerships with area lodging. This past June, the airport hosted a fly-in celebrating the 70th year since the initial construction of the airport in 1947, which was completely funded through the generosity of twenty- five area businesses. The event spanned two days with attendance of approximately 2500 people and 34 aircraft flying in over the weekend. The event provided opportunity for local vendors to display their wares while attendees enjoyed numerous activities throughout the event including learning the history of the airport, partaking in plane rides, helicopter rides, model train rides and more. There are plans in the works for our next event which will be on June 23 and 24th. Anyone who would like to participate in the planning, or would like to exhibit or participate is welcome. Otherwise, we invite all to come and have a great time at the Mount Washington Regional Airport Fly-In on June 23 and 24th, 2018.

Finally, the Mount Washington Regional Airport Commission expresses our gratitude for your continued support of the Mount Washington Regional Airport, the gateway to the North Country for the flying public.

Mount Washington Regional Airport Commission

Lyn Tober, James Ash, Wendy Hersom, Jay McCusker, David Presby,
David Ernsberger, Tim O'Neil, John Ogle



Courtesy of JPE Photography

Report of Forest Fire Warden and State Forest Ranger

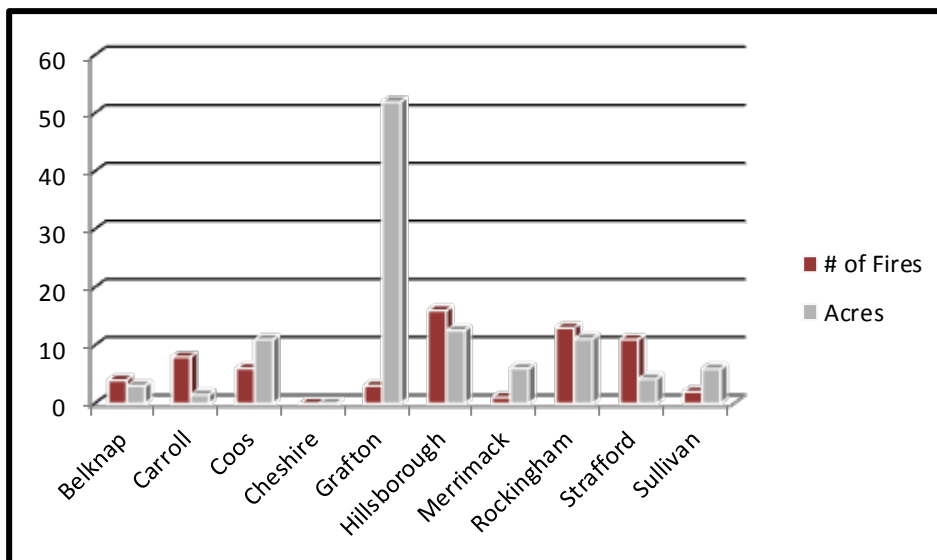
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2018 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

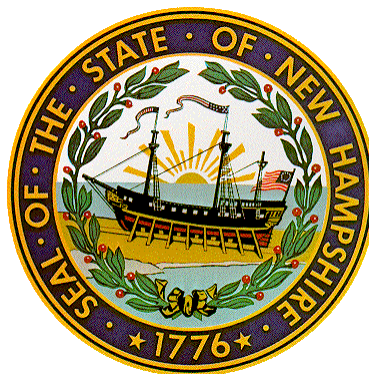
Jeff Woodburn

North Country Senator

30 King Square, Whitefield NH 03598

Jeff.Woodburn@leg.state.nh.us

603.271.3207



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

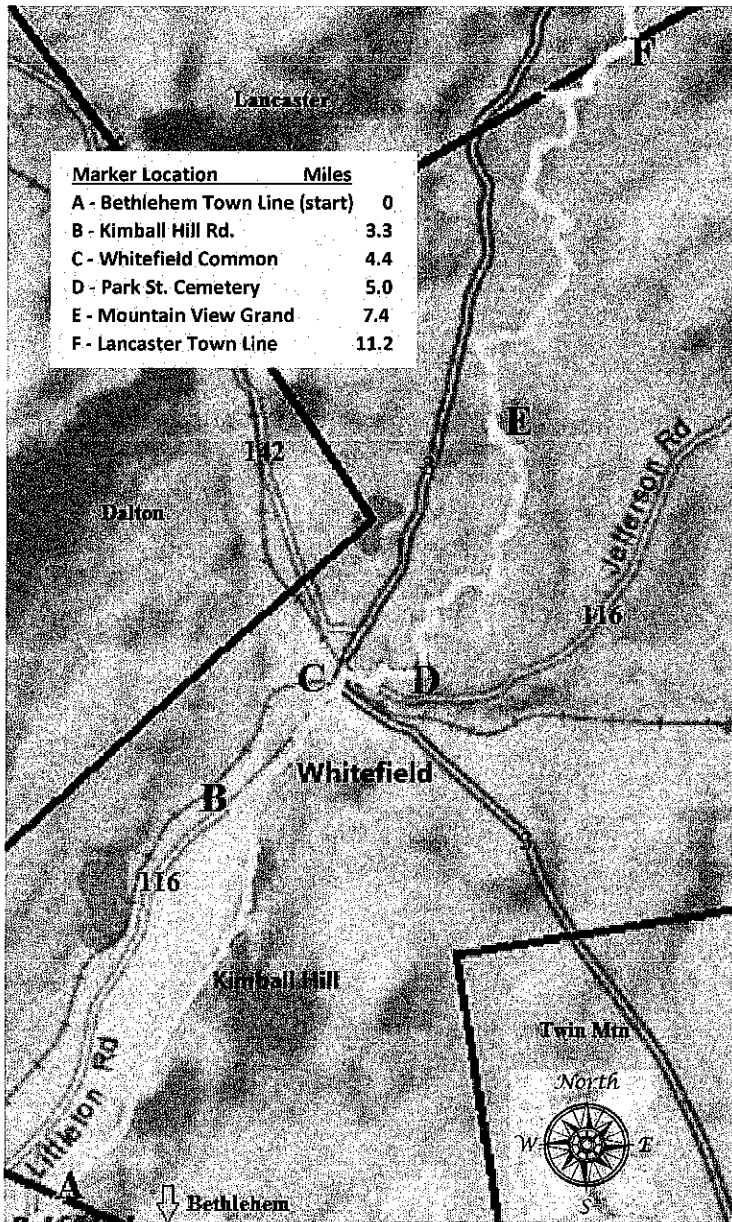
- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaille
Board Chair

Whitefield Heritage Trail



Whitefield Heritage Trail (WHT) is a 12 mile section of the 230 mile New Hampshire Heritage walking Trail which runs from Massachusetts to Canada. WHT provides easy hiking up and down hills, along country scenic roads, in town paved streets and through private wooded properties from Bethlehem HT to Lancaster HT north of Whitefield. Trail marking/blazes are yellow.

WHT south end starts at Bethlehem Town Line (marker A) on scenic Kimball Hill Road near Maple St (Rte. 142). WHT runs north on Kimball Hill Rd, across Gould Rd, up and over Kimball Hill and down to Littleton Rd (Rte. 116, marker B), along Rte. 116 to Crane Rd where WHT transitions to a wooded path along old Rte. 116 into Whitefield Village (marker C). Note the historical site "Kimball Hill Cemetery".

In Whitefield Village (marker C), WHT crosses the John's river over the Burn's Family Bridge, along King's Square and Whitefield Common, up Lancaster Rd (Rte. 3) past historical sites 8 & 9, Whitefield Public Library and Old Town Cemetery to Maple St, along Maple St to Myrtle St to Park St and into Park St Cemetery. In Whitefield Village take note of historical sites 1 thru 8 highlighted on the village map.

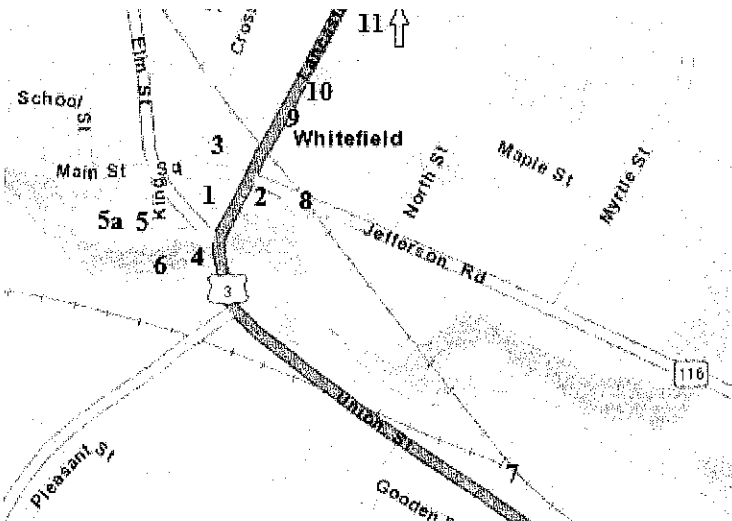
From Park St Cemetery (marker D), WHT runs north thru private wooded properties, under power lines 2.4 miles to the Mountain View Grand (MVG) Resort (marker E & historical site 11) on Mountain View Rd. This section of WHT is the most frequented and offers parking at both ends. (See back for section D-E revision)

From Mountain View Grand (marker E), WHT runs along MVG hiking trail #1 on the west side of MVG north 3.8 miles to the Lancaster Town Line (marker F) just south of Mount Prospect and Weeks State Park. Views of the Presidential Range are especially great on this section of the trail.

Parking: Whitefield Common, Park St. Cemetery, and Mountain View Grand Resort. Hikers should ask property owners at other locations.

Whitefield Historical Sites

1. Town Bandstand: erected 1877
2. The Allard Block: built in 1896 as the McKean Block
3. Shurtleff & Shurtleff Pharmacy: established 1896
4. Site of the Stoughton Company Store: established 1890, 35,000 sq. ft.
5. Site of the Fiske House: built in 1890, \$1.50/day rates.
- 5a. Fiske House Livery
6. Grist Mill: Originally established in 1816 at this location
7. Railroad "Highball" signal balls
8. The Cornelia: Circa 1900 boarding house with "steam heat"
9. Whitefield Public Library: a 1904 Carnegie library
10. Old Town Cemetery
11. Mountain View Grand Resort: first established as a boarding house by William & Mary Dodge in 1865





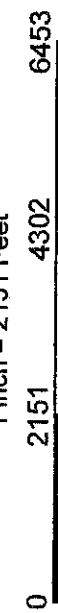
Whitefield Heritage Trail Reroute 12/3/17

Whitefield, NH

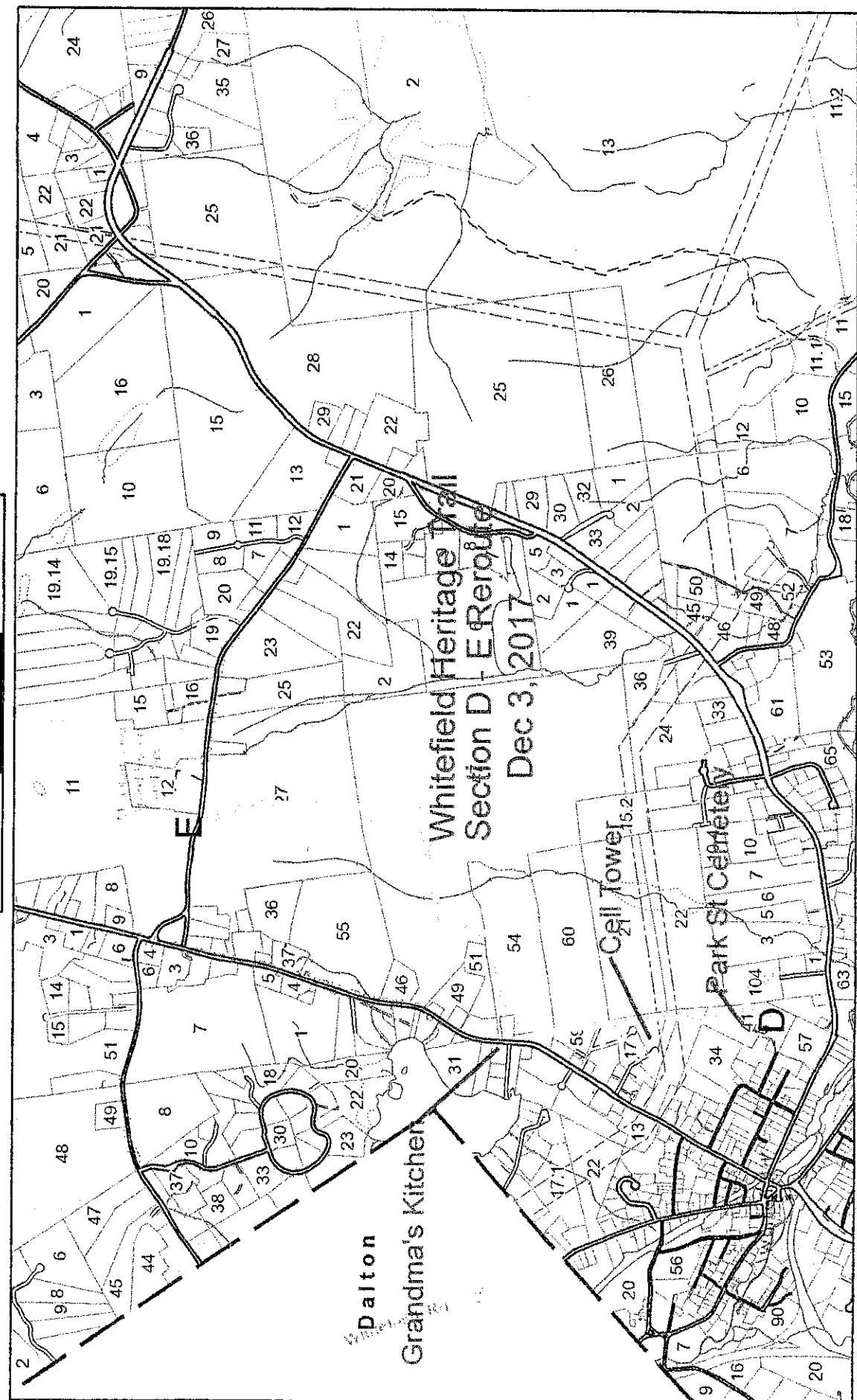


December 6, 2017

1 inch = 2151 Feet



www.cai-tech.com



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

Whitefield Economic Development Corporation

Annual Report

The Whitefield Economic Development Corporation (WEDC) had a busy and productive 2017. After many years of positive effort to help the Town thrive, Sam Chase retired. A group of interested citizens formed as “The Downtown Whitefield Project” to take a look at the issues confronting the Town and how a new approach might be beneficial to making Whitefield a vibrant and growing town. This enthusiasm helped to form a broader based WEDC board. The Board’s mission is to find ways to assist the Town in its efforts and find creative initiatives to help revitalize the downtown and surrounding area. The Board has spent time in developing working committees that focus on these current targets:

- Downtown revitalization of buildings**
- Parking and best use of lands, both public and private**
- Development of a standard signage format**
- Help to renew the Heritage Trail**
- Holiday and seasonal decoration of the Commons and Band Stand**
- Assist the Town to make the White Mountain Regional Airport and Industrial Park valuable assets**
- Assist existing businesses in Town to grow and prosper**
- Help to attract new businesses to locate in the Town**
- Working on ideas that may ease the daily burden of Town officials**

The WEDC meets the third Wednesday of every month at the Town Office Building at 6:30 PM. Any and all interested citizens are welcome – and in fact encouraged to attend. Whitefield can thrive if its citizens work together for the common good.



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM

Visit us at our web site <http://www.vsn1.med.va.gov/wrj/>



**COMMUNITY
ACTION**
TRI-COUNTY CAP

610 Sullivan Street Suite 302
Berlin, NH 03570
P: 603-752-7100 F: 603-752-8041
Energy Assistance Services

November 1, 2017

Town of Whitefield
Attn: Board of Selectmen
56 Littleton Road
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$3,050.00 to support the Tri-County Community Action, Inc. Energy Services Program.

During the time period of July 1, 2016 to May 15, 2017 the TCCAP's Energy Services Program provided 134 households in Whitefield with \$99,840.00 in Fuel Assistance benefits, \$29,509.42 in Weatherization, \$46,726.29 in Electrical discounts, and \$46,726.29 in distribution of local food pantry commodities.

	Number of Households	Dollar Amount
Fuel Assistance	134	\$99,840.00
Weatherization	5	\$29,509.42
Electrical Discounts	106	\$46,726.29
Food Pantry Commodities		\$8,872.61

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Whitefield's support for the Energy Services Program it will allow Outreach office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight
Energy Assistance Services Manager
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603) 752-7100
E: swight@tccap.org

Serving Coos, Carroll & Grafton Counties

Coos County Outreach Office
603-752-3248

Carroll County Outreach Office
603-323-7400

Grafton County Outreach Office
603-868-3560



31 Pleasant Street,
Berlin NH 03570
P. 603.752.1741
F. 603.752.2117
www.tricountycaptransit.weebly.com

November 1, 2017

Town of Whitefield
Board of Selectmen
7 Jefferson Rd
Whitefield NH 03585

Dear Board of Selectmen,

On Behalf of Tri County Transit, I would like to respectfully request funding in the amount of \$4,000 to support the services provided by Tri County Transit be included in the upcoming Town of Whitefield Budget.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

Brenda Gagne

Director of Transportation

Tri County Community Action Program, Inc.



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Whitefield
7 Jefferson Road
Whitefield, NH 03598

October 23, 2017

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$4500 (Four Thousand Five Hundred)** from the Town of Whitefield for 2018. This amount will help us continue to provide high-quality healthcare to our **Whitefield patients – your community residents**.

The uncertainty of financing for health care means there are many unknowns. Those with coverage, are unsure if they'll continue to have coverage, and at what cost. Insurance premiums continue to rise, while coverage declines, and many folks carry huge deductibles. Despite this volatility, there is one constant – patients with or without coverage will be cared for at ACHS, where we'll continue to provide high-quality care for patient's overall health - medical, behavioral, dental, nutrition and pharmacy.

As a Federally Qualified Health Center, ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay*. Many of our services are paid through Medicare, Medicaid and grants, as well as funding sources at the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify, so they may get the health AND dental care they need. They also help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).*

However, these funds are continually in jeopardy as they are modified, diminished or cut. Which is why support from towns is so extremely important. It enables us to serve as a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties, including Whitefield:

Town of Whitefield Statistics

- Total # of Patients – 568
- Total # of Medicaid Patients – 83
- Total # of Medicare Patients – 160
- Total # of Self-Paying Patients – 18
- Total # of Sliding Fee Scale Patients – 44 (7.7% of total Whitefield patients)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd

Doug Harman

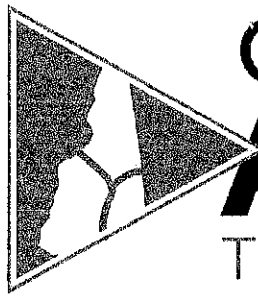
Executive Director
25 Main Street
Littleton, NH 03561
(603) 444-2464
Fax (603) 444-5209

79 Swiftwater Road
Woodsville, NH 03785
(603) 747-3740
Fax (603) 747-0416

14 Kings Square
Whitefield, NH 03598
(603) 837-2333
Fax (603) 837-9790

ACHS Board of Directors President
14 Kings Square
Franconia, NH 03580
(603) 823-7078
Fax (603) 823-5460

25 Main Street
Warren, NH 03279
(603) 764-5704
Fax (603) 764-5705



COMMUNITY ACTION

TRI-COUNTY CAP

30 Exchange Street, Berlin, New Hampshire 03570

p: 603 752-7001 f: 603 752 7607

www.tccap.org

CEO: Robert G. Boschen, Jr.

COO: Jeanne L. Robillard

FD/Interim CFO: Randall S. Pilotte

October 23, 2017

Town of Whitefield
Town Hall Offices-Selectmen's Office
56 Littleton Road
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of \$2,800.00 for the Senior Meals Program to be included in the upcoming Town of Whitefield budget process.

During the time period of July 1, 2016 to June 30, 2017 (Fiscal Year 2017) we served Whitefield residents 3,419 congregate meals (an 8% increase) and 11,888 home delivered meals to 100 individuals. The Senior Meals Program in Fiscal Year 2017 prepared and served 131,792 meals county-wide to senior citizens in need of nutritional assistance.

	# of meals served	# of residents	Dollar Value of Meals Served to Residents
Congregate	3,419	51	\$26,463
Home Delivered	11,888	49	\$92,013

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Whitefield's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu, MPA
Energy, Elder & Outreach Services Director
Tri-County Community Action Program, Inc
610 Sullivan Street, Berlin NH 03570
603-723-4345

Serving Coös, Carroll & Grafton Counties

Administration 603-732-7001	Weatherization 603-326-6626	Community Contact 603-752-3248	Energy Programs 603-752-2100	AoD 603-752-7941	Transit 603-732-1741	R.S.V.P. 603-752-4103	Elder Programs 603-752-3010
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February 11, 2018

Northern Gateway Regional Chamber of Commerce Whitefield Town Report

Dalton, NH
Gilman, VT
Groveton, NH
Guildhall, VT
Jefferson, NH
Lancaster, NH
Lunenburg, VT
Northumberland, NH
Randolph, NH
Stark, NH
Stratford, NH
Whitefield, NH

Sustaining Members

Eversource

Directors

Julie Aldrich, President
Kim Doolan Vice President
Linda Hutchins, Secretary
Toni Pierce, Treasurer
Erik Becker
Tim Boudreau
Brian Bresnahan
Diane Daley Caron
Rita Cloutier
John Jaworowski
Benjamin Gaetjens-Oleson
Lisa Tetreault
Jim Weagle

Administrative Assistant

Beth Cape

Northern Gateway Regional
Chamber of Commerce
PO Box 537

Lancaster, NH 03584
www.northerngatewaychamber.org
www.northerngatewaychamber@gmail.com

Local 603.788.2530

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year, 2017, the Northern Gateway Regional Chamber of Commerce continues to work with our local businesses, NH Grand, and communities.

This chamber has helped expand marketing and visibility for the Town of Whitefield, NH. The Chamber provides marketing through social media, email marketing and printed materials. Recently the Chamber has seen an increase in calls for relocation of families and the need for town information including schools, health care and businesses.

The Northern Gateway Regional Chamber marketed a free Narcan Seminar, a STEAM Education night with educators, parents and business leaders at WMRHS. We promote WMRHS Chem-Free fundraisers, Brook Ramsdell 5K, Holiday Music Concerts, plays, as well as meet Mrs. Claus at WES. Helped to market CASA 's event at WMRHS and their need for volunteers in the Whitefield area.

The Chamber hosts a monthly Paint Nite open to all. This past year we hosted three seminars: one on energy, second on digital marketing and lastly on merchant services. We have co-hosted many Chamber Mixers to highlight businesses and their roles in our area. The chamber provided four ribbon-cutting events for new businesses. In January, the Chamber hosted a National School Choice Week, at Jefferson Elementary School where 84 scarves were given out to the students and support staff. We marketing many QuickBooks seminars, Whitefield Lion's Club breakfast and Pasta Dinner, Whitefield Days, Common Concerts, blood drives, flea market, low cost pet vaccinations, fundraising events such as Heart and Sole and Caleb Caregivers.

This year the Chamber attended the NH Canadain Trade Seminar and marketed the Town of Whitefield to perspective companies that want to work across the border. The Chamber is also on the WEDC committee trying to move Whitefield forward economically. The Chamber provides towns and businesses letters of recommendations for grants.

Our weekly chamber newsletter informs our members and community on local programs to expand existing and/or help startup businesses. This included grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees. Besides hightlighting business and practices the newsletter features a weeks worth of local events in the community and can be accessed on the Northern Gateway Regional Chamber Facebook page.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and communities.

Town Specific Annual Report 2017 - Whitefield

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2017, for the Town of Whitefield, we provided 3,484 visits with services to 118 clients (20 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Whitefield for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Whitefield to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



**Increase seniors access to healthcare, enhance independent living, and reduce isolation
primarily through transportation and visitation.**

Caleb Caregivers is a small non-profit out of Whitefield NH that has been helping enhance independent living for seniors in the North Country since 1995. We have a small office in the McIntyre School apartments with one full-time Executive Director, one part-time Transportation Coordinator, and one part-time Administrative Assistant who is employed through Operation ABLE. At this time we serve 8 towns; Lancaster, Whitefield, Groveton, Jefferson, Dalton, Carroll, Bethlehem and Littleton. We hope to expand to other towns in the future.

In 2017, we have served approximately 150 clients with the help of our 55 volunteers. These volunteers have taken approximately 1400 trips, traveled over 19,000 miles and spent almost 2,500 hours of their free time helping local seniors. While we have made a lot of progress this year including taking on 15 new clients, we still have 33 seniors waiting to receive our services. To help meet the demand for our services, please consider volunteering even one hour a month to help a local senior.

We are so grateful for our volunteers who work tirelessly and without complaint, and to the local towns; churches and individuals who help keep our organization running with their generous financial support.

If you have any questions or would like to be a volunteer, please call us at 837-9179 or email us at calebcaregivers@gmail.com.

We thank you for your continued public support. Without your support, we would not be here.



Coös County: 610 Sullivan St. Berlin NH 03570 P:1-866-634-9412 / 603-752- 6407

November 1, 2017

Town of Whitefield
Town Hall Offices-Selectmen's Office
56 Littleton Road
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I respectfully request funding in the amount of \$1,000 to be included in the upcoming Town of Whitefield budget to support the **Coös ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County.

During the time period of July 1, 2016 through June 30, 2017 CSLRC provided services to 100 Whitefield residents. During that same time period, CSLRC provided services to 4,766 contacts in Coos County.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NH CarePath Full Service Access Partner providing guidance, support and choice for individuals of **all ages, income levels and abilities**. Through contacts with local agencies throughout the state, CSLRC assists individuals:

- Access guidance, support and choice related to long-term services and supports
- Access family caregiver information and support
- Explore options, understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Whitefield's support for this program will be greatly appreciated and allow the agency to continue to operate the Program as full capacity. I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below.

Respectfully,

A handwritten signature in black ink that reads "Andrea Brochu".

Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director
Tri-County Community Action Program, Inc.
610 Sullivan St
Berlin, NH 03570
P: 603-752-7100

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."



CEO: Robert G. Boschen, Jr.
COO: Jeanne L. Robillard
CFO: Randall S. Pilotte

30 Exchange Street, Berlin NH 03570
P: 603-752-7001 F: 603-752-7607
www.tccap.org FB: TriCountyCommunityActionProgram



Coös County: 610 Sullivan St. Berlin NH 03570 P:1-866-634-9412 / 603-752- 6407

Coos ServiceLink Resource Center is a program of Tri-County Community Action Program, Inc. providing guidance, support and choice for individuals of all ages, income levels and abilities. Options Counseling services provide individuals with guidance, support and choices related to long-term services and supports, access to family caregiver information and supports, and counseling to understand access and options related to Medicare and Medicaid.

Coos ServiceLink Resource Center provides on-site access to outreach to residents in Lancaster, Colebrook and Berlin, and at client's homes throughout Coos when necessary. From July 1, 2016 through June 30, 2017, Coos Service Link Resource Center provided assistance to 4,766 Coos residents; which included intensive case management to 666 Coos residents, Medicare counseling to 675 Coos residents, and Medicaid counseling to 599 Coos residents. Through this assistance, Coos ServiceLink of Coos County saved Coos tax payers a total of \$138,000 through ensuring that clients are on the correct Medicare program for their individual needs. Dollars that are able to stay within a client's household budget, allows their monthly budget to stretch further to meet basic household needs.

Tri-County Community Action Program, Inc. and Coos ServiceLink Resource Center are dedicated to service all residents of Coos County through Options Counseling and information and referral services. The agency thanks all communities within the county for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Respectfully,

Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director

Paul Robitaille
Coos ServiceLink Resource Center
Program Manager

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."



CEO: Robert G. Boschen, Jr.
COO: Jeanne L. Robillard
CFO: Randall S. Pilotte

30 Exchange Street, Berlin NH 03570
P: 603-752-7001 F: 603-752-7607
www.tccap.org FB:TriCountyCommunityActionProgram

ST. Paul's Episcopal Church

113 Main Street

Lancaster, NH 03584

603-788-3380

stpaulslancasternh@gmail.com

January 25, 2018

Board of Selectman-Town of Whitefield:

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend 'Backpack' program which you generously supported in 2017. This request is for funding of the 2018/ 2019 academic year. We also ask that this letter serve as an update on the success of the program in the past year.

Due to the wide support we received from the communities we serve, the area businesses, local churches and other organizations, we were successful in obtaining a large grant from the New Hampshire Charitable Foundation-Neil and Louise Tillotson Fund. This support has allowed us to grow the program to now include elementary schools in North Stratford, Groveton, Stark, Lancaster, Jefferson and Whitefield. During the current academic year we have served an average of 196 children each week. In 2017 we were able to provide 24,758 breakfasts, 28,228 lunches, 24,243 snacks, 11,190 juice drinks, 5321 fresh fruits and 4262 vouchers for a ½ gallon of milk to children of the North Country.

In Whitefield we currently serve 25 children which is up from 23 served last year.

The average weekly expense has been \$6.30 per child which includes a voucher for ½ gallon of milk each weekend along with cereal, fruit, canned chicken or tuna, snacks, juice and other food items.

In anticipation of maintaining the current participation level, program costs directly attributable to your town for the 2018/2019 academic year including school vacations will be \$5712. Our hope is that you will fund 10% of that cost which would be \$571 (down from last year). We ask that you include this request as a Warrant Article for your upcoming Town Meeting or via some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at timstpaulslancasternh@gmail.com or at 788-4654.

Sincerely,

W. Timothy Brooks
Priest-in –Charge

2017 Directors Report

Northern Human Services – White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty-two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

During their lifetime, most people will experience some form of mental health crisis. As the stigma lessens, more and more people are coming forward to talk about their own experience, or that of their family members, with mental illness. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. The appropriation from your town also enables us to continue to provide 24/7 emergency evaluations from all of our offices and from local hospital emergency departments. This is an expensive and critical service which helps keep the community safe.

The former Attorney General of New Hampshire, John Broderick, has been active this year in “The Campaign to Change Direction”. Like nearly one person in five, Attorney Broderick’s son suffers from mental illness. This initiative seeks to educate everyone to know the five signs of emotional distress. The goal is to imagine a future where people can ask for help for mental disorders as easily as they seek treatment for a physical illness or injury. We at White Mountain Mental Health stand ready to help you and your family get the support you need in your local community. **This year 540 residents of the towns served by White Mountain Mental Health received 7087 hours of service. Many of these people were in crisis and received services nights or weekends, perhaps preventing a life altering or life ending event.**

In closing, please spread the word: know the five signs which could signal a mental illness and ASK FOR HELP!

- **Personality Change**
- **Agitation**
- **Withdrawal**
- **Poor Self Care**
- **Hopelessness**

We thank you for your support which allows us to continue to provide help when the need is greatest.

Respectfully Submitted,

Jane C. MacKay, Area Director



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of and for the year ended December 31, 2016, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinions on the Governmental and Business-type Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental and business-type activities is not reasonably determinable.

Adverse Opinions

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States

of America, the respective financial position of the governmental and business-type activities of the Town of Whitefield as of December 31, 2016, and the respective changes in financial position thereof for the year then ended.

Unmodified Opinions

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of December 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof, and budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 34-35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Whitefield has not presented a management's discussion and analysis, which accounting principles generally accepted in the United States of America have determined is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements of the Town of Whitefield. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

November 17, 2017

Robert A. Greene, PLLC